

**FY 2021 - New Projects Breakdown Cost per Unit Participant**

<b>Agency</b>	<b>Funding Source</b>	<b>Project Component Type</b>	<b>Proposed Population Served</b>	<b>Proposed Annual Cost per Participant</b>	<b>Proposed Annual Cost per Housing* Unit</b>
Mercy House	CoC Bonus	Permanent Supportive Housing	HH w/children	\$9,295	\$30,985
Searchlight	CoC Bonus	JT TH & RRH	HH w/children and HH w/out Children	\$10,266	\$82,126.07
Family Assistance	DV Bonus	JT TH & RRH	HH w/children and HH w/out Children	\$14,232	\$23,069
Avector	CoC Bonus	JT TH & RRH	HH w/out Children	\$15,682	\$31,364
Step Up on Second	CoC Bonus	Permanent Supportive Housing	HH w/out Children	\$17,602	\$17,602

\*A housing unit is a house, an apartment, a group of rooms, or a single room occupied or intended for occupancy as separate living quarters. Separate living quarters are those in which the occupants do not live and eat with other persons in the structure and which have direct access from the outside of the building or through a common hall.