



Office of Homeless Services
 303 E. Vanderbilt Way • San Bernardino, CA 92415
 Phone: (909)386-8297 • Fax: (909)890-0868
 Email: homelessrfp@hss.sbcounty.gov • Website: <http://www.sbcounty.gov/dbh/sbchp/>

3	Determine and approve the Homeless Housing, Assistance and Prevention (HHAP) regional distribution of funding including the allowable youth and administrative percentages for the soon to be released Request for Applications (RFA) for HHAP – Tom Hernandez, Office of Homeless Services <i>Pg 38-40</i>	10:10 – 10:50 am
Closing		10:50 – 11:00 am

**Public
 Comment
 Council
 Roundtable**

Open to the public for comments limited to three minutes

Open to comments by the Council

**Next ICH
 Meeting**

The next Interagency Council on Homelessness meeting is scheduled for:

February 26, 2020
9:00 am – 11:00 am
County of San Bernardino Health Services (CSBHS) Building
850 E. Foothill Blvd., CSBHS Auditorium
Rialto, CA 92376

Mission Statement
 The mission of the San Bernardino County Homeless Partnership is to provide a system of care that is inclusive, well planned, coordinated and luted and is accessible to all who are homeless and those at-risk of becoming homeless.

THE INTERAGENCY COUNCIL ON HOMELESSNESS MEETING FACILITY IS ACCESSIBLE TO PERSONS WITH DISABILITIES. IF ASSISTIVE LISTENING DEVICES OR OTHER AUXILIARY AIDS OR SERVICES ARE NEEDED IN ORDER TO PARTICIPATE IN THE PUBLIC MEETING, REQUESTS SHOULD BE MADE THROUGH THE OFFICE OF HOMELESS SERVICES AT LEAST THREE (3) BUSINESS DAYS PRIOR TO THE PARTNERSHIP MEETING. THE OFFICE OF HOMELESS SERVICES TELEPHONE NUMBER IS (909) 386-8297 AND THE OFFICE IS LOCATED AT 303 E. VANDERBILT WAY, SAN BERNARDINO, CA 92415. <http://www.sbcounty.gov/dbh/sbchp/>



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**Office of Homeless Services Report
Prepared for the Interagency Council on Homelessness**

Report purpose The purpose of this document is to present the Office of Homeless Services (OHS) report and to record action items from prior Interagency Council on Homelessness (ICH) meetings.

Date January 22, 2020

Presenter Tom Hernandez, Chief of Homeless Services

Announcements The table below lists the announcements for today’s meeting.

Announcements	
2020 Point-In-Time Count (PITC)	
<ul style="list-style-type: none"> • The PITC will be held on Thursday, January 23, 2020, from 6:00 am to 10:00 am, in all 24 cities and unincorporated areas within the County. Various cities will also participate in a youth specific count on the same day but later in the afternoon. • Over 550 volunteers have registered to date to participate in this year’s PITC. The OHS provided 1,800 hygiene kits to participating cities to be distributed to the unsheltered homeless counted and surveyed. <ul style="list-style-type: none"> ○ Preliminary numbers should be available shortly after the PITC as we are utilizing the ESRI app once again. The final report is estimated to be released in March/April. • This year to coincide with the PITC, the Homeless Advisory Board, has recommended that each homeless senior or homeless person with a life threatening illness encountered on the day of the PITC, be engaged and assisted immediately to obtain permanent housing. The initiative is being called the “PIT Plus” initiative. • On the day of the PITC, each unsheltered person from the target population who are encountered by PITC volunteers will be connected that day with services, such as intensive case management, employment services, legal assistance, mental health services, benefits eligibility screenings, SSI benefits, counseling, and health care as needed. The PIT Plus will target four communities with the highest number of unsheltered seniors or unsheltered persons with a life threatening illness reported in last year’s PITC (Ontario, Rialto, San Bernardino, and Victorville). • The main goals will be to immediately place them into permanent housing, or bridge housing, and screen for all eligible services. 	



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2019 Tier One Continuum of Care (CoC) Award Announcement

- On January 14, 2020 HUD announced the award of \$2.2 billion in Tier 1 CoC projects. A second tier of funding will be awarded at a later time. The projects provide housing services to thousands of homeless individuals and families.
- Funding for Tier 1 grants awarded by the U.S. Department of Housing and Urban Development (HUD) will provide agencies within the County of San Bernardino more nearly \$10 million to furnish permanent housing in the form of rapid rehousing and permanent supportive housing, coordination of CoC planning activities, as well as funds to support the countywide Coordinated Entry System for those experiencing homelessness.
- HUD's decision to award these programs will bring over \$9,900,000 directly to agencies within the County of San Bernardino to fund nineteen projects.
- The award list is as follows:

Agency	Project Name	Amount Requested	Amount Awarded
Housing Authority of the County of San Bernardino (HACSB)	Cornerstone	\$392,891	\$416,651
San Bernardino County Office of Homeless Services	FY 2019 San Bernardino HMIS Renewal	\$250,158	\$250,158
San Bernardino County Office of Homeless Services	FY 2019 San Bernardino Planning Grant	\$372,687	\$372,687
Time for Change Foundation	Homes of Hope	\$363,162	\$378,438
Lighthouse Social Service Center (LSSC)	Hope for Heroes	\$490,878	\$516,616
LSSC	Hope for Heroes 2	\$330,835	\$344,539
Inland Housing Solutions	Infinite Horizons – RRH FY 2019	\$511,366	\$526,594
Knowledge and Education for Your Success (KEYS)	KEYS for Life	\$236,425	\$246,361
KEYS	KEYS for Success	\$279,624	\$292,488
HACSB	Lantern Woods	\$143,126	\$152,534
HACSB	Laurelbrook Estates *(remainder of award in Tier 2)	\$181,750	\$181,750
	(Tier 1)		
New Hope Village	New Hope Too! 2019	\$39,344	\$40,754
HACSB	New Horizon	\$1,882,272	\$2,006,376
Inland Empire United Way	Pathways Home – CES 2019	\$403,136	\$403,136
Lutheran Social Services	Permanent Housing for Homeless with HIV/AIDS	\$76,700	\$78,435
Step Up on Second Street	Step Up San Bernardino Consolidated	\$2,046,332	\$2,147,516
HACSB	Stepping Stones	\$334,799	\$356,687
U.S. Vets	U.S. Vets SB PH Renewal Project Application FY2019	\$1,028,277	\$1,077,658
HACSB	Whispering Pines	\$190,493	\$202,013
Tier One Awards		\$9,554,255	\$9,991,391



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Homeless Management Information System (HMIS) Update

- The OHS, HMIS section routinely monitors agencies data quality to ensure accuracy and meet HUD standards for data quality maintenance. Attached you will find a copy of the latest HMIS Data Quality Report for the month of December, 2019 (see attached, Report 2A).
- Agency report cards are posted for review on individual agencies participating in HMIS at the following website: <http://www.sbcounty.gov/dbh/sbchp/HMIS.aspx>

Office of Homeless Services Move and Staffing Changes

- The OHS will be moving on February 18, 2020, to our new location in San Bernardino. The new offices will be located at 215 N. D Street, San Bernardino, CA 92401, on the corner of D street and Second Street. We will be updating the phone and fax numbers as soon as we possible.
- The OHS is in the process of replacing the vacant Staff Analyst II position for the Homeless Emergency Aid Program. We have a new Program Specialist, Claudia Doyle, who has succeeded Michele Bletcher upon her retirement last month. In addition, OHS will be recruiting a new Program Specialist to succeed Deanna Luttrell upon her retirement this March.

Homeless Emergency Aid Program (HEAP) Update

- On Monday, December 30, 2019, the Office of Homeless Services submitted the Homeless Emergency Aid Program (HEAP) Annual Report to the California Homeless Coordinating and Financing Council. This report was the first report due to the state, and the reporting period was for September 1, 2018, through September 30, 2019.
- On Thursday, January 9, 2020, the Office of Homeless Services submitted the HEAP Certification of Contractually Obligated Funds. This certificate verifies that 100% of our HEAP funds are contractually obligated.
- At this time, the Office of Homeless Service has met all of the state's reporting deadlines (see attached, Report 2B).



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Fiscal Year (FY) 2020 Continuum of Care Program Registration Notice

- On January 14, 2020, the U.S. Department of Housing and Urban Development (HUD) released the Office of Community Planning and Development (CPD) Notice: 18-03, the Continuum of Care Program (CoC) Registration and opened up e-snaps for registration entry with a submission deadline of 5:00 PM EDT on Thursday, March 5, 2019.
- Collaborative Applicants for CoCs that have changes from the FY 2019 CoC Program Competition (e.g., change in Collaborative Applicant, CoCs merged, change in geographic codes) must complete the registration forms to gain access to the CoC Consolidated Application in the FY 2020 CoC Program Competition that includes the CoC Application, the CoC Priority Listing, and project applications. If a CoC has no changes from the previous year's CoC Program Competition and the Collaborative Applicant chooses not to complete the registration forms, HUD will move the previous year's CoC Program Registration information forward with no changes.
- Any Collaborative Applicant with an existing FY 2019 UFA designation must update, complete, and attach required documentation as required in Notice CPD 18-05: Unified Funding Agency because a UFA designation request must be submitted each year. If a Collaborative Applicant with an existing UFA designation does not complete and submit the FY 2020 CoC Program Registration forms it will lose its UFA designation for FY 2020.
- More information on the CoC Program Registration requirements are located on the HUD Exchange website: <https://www.hudexchange.info/>

CoC Environmental Review Summary

- The CoC grantees were notified by HUD that all grantees must complete an environmental review (ER) for their CoC grant(s). Under HUD ER regulations 24 CFR Part 58, units of general local governments conduct the ER's for projects funded with HUD grant funds, known as the Responsible Entity (RE). On March 5, 2019, HUD notified the CoC grantees that the RE will be the County of San Bernardino. On April 30, 2019, the San Bernardino County Board of Supervisors authorized the OHS to act on behalf of the County as the RE designated by HUD.
- OHS worked with the CoC grantees and HUD and all ER's have been submitted and reviewed by HUD. After HUD approved the ER's, they set up the grants in the Line of Credit Control System (LOCCS), HUD's grant disbursement system, so the CoC grantees can draw funds for their grants. The ER's are good for a 5-year period. ER's must be conducted initially for a new project and then again in the 5th year, and every 5 years thereafter.



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Homeless Related News

- On December 10, 2019, the United States Interagency Council on Homelessness (USICH) approved Dr. Robert Marbut as the new Executive Director for the USICH. Dr. Marbut served as a White House Fellow to President George H.W. Bush and was the Founding President & CEO of Haven for Hope (the largest and most comprehensive homelessness transformational center in the USA) in San Antonio, TX. He has visited a total of 931 homelessness service operations in 28 states, plus Washington, DC, and Mexico, DF, and has helped hundreds of communities and agencies to dramatically reduce homelessness. As part of his research in local communities, he has lived 157 days on the streets and in shelters. He is a former City Councilmember/Mayor Pro-Tem of San Antonio and is currently a Professor at Northwest Vista College.

He earned a Ph.D. from the University of Texas at Austin in International Relations, Political Behavior, and American Political Institutions/Processes from the Department of Government. He also has two Master of Arts degrees, one in Government from the University of Texas at Austin and one in Criminal Justice from the Claremont Graduate University. His Bachelor of Arts is a Full Triple Major in Economics, Political Science, and Psychology (Honors Graduate) from Claremont McKenna College.

Dr. Marbut has completed three post-graduate fellowships, one as a White House Fellow (USA's most prestigious program for leadership and public service), one as a CORO Fellow of Public and Urban Affairs in Los Angeles, and one as a TEACH Fellow in the Kingdom of Bahrain and the State of Qatar. He was also a member of the Secretary of Defense's Joint Civilian Orientation Conference (JCOC-63), the Secretary of Defense's premier civic leadership program.

- On January 7, 2020, the U.S. Department of Housing and Urban Development (HUD) released its 2019 Annual Homeless Assessment Report to Congress. The report certified last month by HUD Secretary Ben Carson, found that 567,715 persons experienced homelessness on a single night in 2019, an increase of 14,885 people since 2018. Meanwhile, homelessness among veterans and families with children continued to fall, declining 2.1 percent and 4.8 percent, respectively, in 2019. According to HUD, there was significant local variation reported from different parts of the country. Twenty-nine states and the District of Columbia reported declines in homelessness between 2018 and 2019, while 21 states reported increases in the number of persons experiencing homelessness. Homelessness in California increased by 21,306 people, or 16.4 percent, which is more than the total national increase of every other state combined.

Attachments

HMIS Data Quality Monthly Report December 2019 – Report 2A-Attached

HEAP State Report – Report 2B-Attached

Org ID	Organization / Program	Total Active Enrlmts	Total Clients Served	Name		SSN		DOB		Race		Ethnicity		Gender		Vet Status		Entry Date		Relationship		Client Location	
				# of Errors	% of Error Rate	# of Errors	% of Error Rate	# of Errors	% of Error Rate	# of Errors	% of Error Rate	# of Errors	% of Error Rate	# of Errors	% of Error Rate	# of Errors	% of Error Rate	# of Errors	% of Error Rate	# of Errors	% of Error Rate	# of Errors	% of Error Rate
BAR	City of Barstow	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
CC1	Catholic Charities	18	19	0	0.00%	3	15.79%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	5.26%	0	0.00%	1	5.26%	1	20.00%
CAP	Community Action Partnership	89	88	0	0.00%	5	5.68%	1	1.14%	6	6.82%	0	0.00%	0	0.00%	4	4.55%	0	0.00%	7	7.95%	3	10.00%
COL	City of Colton	46	46	0	0.00%	1	2.17%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
DAS	Department of Aging and Adult Services	54	35	0	0.00%	4	7.14%	0	0.00%	26	46.43%	12	21.43%	1	1.79%	36	50.00%	2	3.57%	0	0.00%	6	11.11%
DMM	Desert Manra Ministries	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FA2	Family Assistance Program	204	28	0	0.00%	18	64.29%	0	0.00%	3	10.71%	1	3.57%	0	0.00%	1	3.57%	0	0.00%	0	0.00%	1	3.85%
FFS	Foothill Family Shelter	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FSA	Family Services Association of Redlands	32	73	0	0.00%	2	2.74%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
GDC	Global One Development Center	1	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
HDH	High Desert Homeless Services	120	140	0	0.00%	12	8.57%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.71%	1	0.71%	6	4.29%	1	1.23%
ICL	Inland Counties Legal Services, Inc.	67	63	0	0.00%	5	7.94%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	1.59%	0	0.00%	0	0.00%	1	1.67%
LTH	Inland Temporary Homes	102	148	0	0.00%	20	13.51%	4	2.70%	3	2.03%	5	3.38%	1	0.68%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
IHP	Inland Valley Hope Partners	119	115	0	0.00%	17	14.78%	2	1.74%	1	0.87%	1	0.87%	0	0.00%	0	0.00%	3	2.61%	2	1.74%	2	2.99%
KEY	Knowledge & Education For Your Success	1,067	1014	0	0.00%	34	3.35%	0	0.00%	9	0.89%	4	0.39%	0	0.00%	5	0.49%	0	0.00%	10	0.99%	3	0.97%
LCD	Life Community Development	7	9	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LSS	Lighthouse Social Services	404	523	0	0.00%	1	0.19%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.48%
CCL	Lutheran Social Services of Southern California	166	129	0	0.00%	18	13.95%	4	3.10%	2	2.23%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
MHI	Mercy House	405	360	0	0.00%	73	20.28%	0	0.00%	7	1.94%	1	0.28%	0	0.00%	3	0.83%	0	0.00%	2	0.56%	2	1.06%
MOT	City of Montclair	34	8	0	0.00%	1	12.50%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
MBA	Morongo Basin ARCH	5	7	0	0.00%	1	14.26%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2	28.57%	0	0.00%
MUS	Morongo Unified School District	24	54	0	0.00%	5	9.26%	1	1.85%	9	16.67%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11	39.29%
NHV	New Hope Village, Inc.	42	52	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	3.85%
OG1	Operation Grace	6	6	0	0.00%	1	16.67%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
RED	City Of Redlands	8	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
RIA	City Of Rialto	48	48	0	0.00%	0	0.00%	0	0.00%	3	6.25%	1	2.08%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4	10.53%
SA1	Salvation Army	117	121	0	0.00%	11	9.09%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.83%	1	2.38%
DBA	SB DBH Adult & Older System of Care	8	8	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
DBH	SB DBH/HA	550	551	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.18%	0	0.00%	0	0.00%	1	0.28%
HA1	SB Housing Authority	622	623	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.16%	0	0.00%	0	0.00%	0	0.00%
SUS	Step Up on Second Street, Inc	194	190	0	0.00%	1	0.53%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TCP	The Chance Project Pathways Network	149	152	0	0.00%	10	6.58%	2	1.32%	0	0.00%	0	0.00%	0	0.00%	2	1.32%	2	1.32%	1	0.66%	6	11.27%
TFC	Time For Change Foundation	51	55	0	0.00%	1	1.82%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	1.82%	0	0.00%	0	0.00%	0	0.00%
UPL	City Of Upland	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
USV	US Veterans Inc	156	172	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.85%
UW1	211 United Way	185	31	0	0.00%	5	16.13%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	3.21%	1	5.88%
VVF	Victor Valley Family Resource Center	14	20	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2	10.53%
WOL	Water Of Life Community Church	57	67	0	0.00%	2	2.99%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	3.85%
		5,171	4956	0	0.00%	251	7.11%	14	0.31%	69	2.50%	25	0.84%	2	0.07%	57	1.85%	8	0.22%	33	1.42%	50	3.74%

Disabling Cond	# of Errors	% of Error Rate	Destination	# of Errors	% of Error Rate	Incm @ Start	# of Errors	% of Error Rate	Incm @ Annual	# of Errors	% of Error Rate	Incm @ Exit	# of Errors	% of Error Rate
5	26.32%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
2	2.27%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
20	35.71%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
1	3.57%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
5	3.57%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
9	14.29%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
12	10.43%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
4	0.39%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
1	0.19%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
8	2.22%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
3	42.86%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
15	27.78%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
1	1.92%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
2	33.33%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
8	16.67%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
2	1.65%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
1	0.18%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
3	1.58%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
25	16.45%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
1	0.58%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
4	12.90%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
2	10.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
2	2.99%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
136	7.05%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	



Homeless Emergency Aid Program (HEAP)

Reporting Periods Please Select One

- September 1, 2018 - September 30, 2019 Report must be submitted no later than January 1, 2020
- October 1, 2019 - September 30, 2020 Report must be submitted no later than January 1, 2021
- October 1, 2020 - June 30, 2021 Report must be submitted no later than September 30, 2021

Submit this report to the Homeless Coordinating and Financing Council by email to hcfrc@hcfrc.ca.gov

HEAP Contract # 18-HEAP-00028 Administrative Entity: _____ County of San Bernardino Date of Report: 12/30/2019

Large City: _____ Continuum of Care: _____ San Bernardino City & County Contact Phone Number: 909-388-0847

Contact Person/Title: _____ Dawn Jones/Administrative Supervisor I Contact Phone Number: _____

Contact Email Address: dawn.jones@dbh.sbcounty.gov

Section 1: Expenditure Summary

	Total
Total HEAP Award	\$9,389,654.30
Total HEAP Homeless Youth Funds	\$1,045,706.00
Total HEAP Funds obligated during reporting period	\$8,920,171.30
Total HEAP funds expended during reporting period	\$2,234,236.46
Total HEAP administrative funds expended during reporting period	\$10,927.89
Total interest accrued during reporting period	\$32,211.97

Section 2: Expenditure Detail

For the reporting period, provide the expenditure data for all HEAP allocations (Capital Improvements, Services, Rental Assistance or Subsidies, Homeless Youth Set-Aside and Administrative Costs, Other). For expenditures in the Other category, please provide details on the type of project.

Note: The expenditures being reported are not for each individual project, but a summary of all projects funded by HEAP.

Capital Improvements

New Projects Funded by HEAP	Total # of Beds	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Short-Term Shelter					\$0.00
Emergency Shelter					\$0.00
Navigation Center					\$0.00
Transitional Housing	6		\$213,000.00		\$213,000.00
Permanent Supportive Housing					\$0.00
Other Types of Permanent Housing					\$0.00
Total	6.00	\$0.00	\$213,000.00	\$0.00	\$213,000.00

Expansion Projects Funded by HEAP	Original # of beds	# of Beds Added	Total # of beds	Homeless Youth Funds		Non-Homeless Youth Funds		Total Funds Expended	
				Original # of Nights	# of Nights Added	Total # of Nights	Original # of Nights		# of Nights Added
Short-Term Shelter			0						\$0.00
Emergency Shelter			0						\$0.00
Navigation Center			0						\$0.00
Transitional Housing			0						\$0.00
Permanent Supportive Housing			0						\$0.00
Other Types of Permanent Housing			0						\$0.00
Total	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Increase in Capacity Funded by HEAP	Homeless Youth Funds			Non-Homeless Youth Funds		
	Original # of Nights	# of Nights Added	Total # of Nights	Original # of Nights	# of Nights Added	Total # of Nights
Short-Term Shelter			0			0
Emergency Shelter			0			0
Navigation Center			0			0
Motel Vouchers			0			0
Host Home Program			0			0
Other Projects: Please list and describe			0			0
Total	0	0	0	0	0	0

Other Projects Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Appliances (washer, dryer, A/C, heater, water heater, etc.)				\$0.00
Mobile Hygiene Units (shower, bathrooms, and/or laundry)				\$0.00
Mobile Health Care Service Units (physical and/or behavioral)				\$0.00
Renovations (new roof, patio covering, painting, etc.)				\$0.00
Safe Parking				\$0.00
Other Projects: Please list and describe				\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00

Services

Project Type Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Street Outreach		\$169,516.24		\$169,516.24
Day Shelter		\$0.00		\$0.00
Homelessness Prevention		\$216,300.60		\$216,300.60
Housing Navigation and Landlord Engagement		\$89,705.60		\$89,705.60
Services Only		\$0.00		\$0.00
Motel Vouchers		\$0.00		\$0.00
Rental Assistance (not reported in Rental Assistance/Subsidies)		\$0.00		\$0.00
Move-in Costs		\$0.00		\$0.00
Host Home Program (not reported in Rental Assistance/Subsidies)		\$0.00		\$0.00
Other Case Management		\$179,121.90		\$179,121.90
Other Operating Support for Short-Term or Comprehensive Homeless Services		\$135,300.00		\$135,300.00
Other Health & Safety Education		\$1,617.00		\$1,617.00
Other - Animal Services		\$200.00		\$200.00
Other - Clothing/Basic Care Supplies		\$310.00		\$310.00
Other - Counseling		\$1,256.25		\$1,256.25
Other - Emer Shelter Beds		\$35,250.00		\$35,250.00
Other - Food Assistance		\$2,271.00		\$2,271.00
Other - Hygiene Packs		\$1,250.00		\$1,250.00
Other - Meals		\$105.00		\$105.00
Other - Motel/Hotel Vouchers		\$5,622.50		\$5,622.50
Other - Specialized Services to Families		\$2,250.00		\$2,250.00

Other - Transportation			\$14,773.66		\$14,773.66
Other - Vehicle			\$33,000.00		\$33,000.00
Other - Counseling			\$179,121.90		\$179,121.90
Total	\$0.00	\$1,060,971.65	\$0.00	\$1,060,971.65	

Rental Assistance or Subsidies

Project Type Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Rental Assistance (not reported in Services)		\$585,031.73		\$585,031.73
Rapid Rehousing		\$0.00		\$0.00
Master Leasing		\$0.00		\$0.00
Rental Subsidies		\$0.00		\$0.00
Host Home Program (not reported in Services)		\$0.00		\$0.00
Other - Eviction Prevention Strategies		\$101,887.50		\$101,887.50
Other - Bridge Housing		\$60,057.25		\$60,057.25
Other - Emergency Shelter		\$6,000.00		\$6,000.00
Other - Furniture		\$3,000.00		\$3,000.00
Other - Landlord Incentives		\$47,025.00		\$47,025.00
Other - Motel Assistance		\$9,528.66		\$9,528.66
Other - Security Deposits		\$22,625.00		\$22,625.00
Other - Utility/Housing Deposits		\$25,000.00		\$25,000.00
Other - Utility Assistance		\$6,250.00		\$6,250.00
Other - Housing Vouchers		\$133,782.00		\$133,782.00
Total	\$0.00	\$1,000,187.14	\$0.00	\$1,000,187.14

Other Projects

Other Projects Funded by HEAP	Total Homeless Youth Funds Expended	Total Non-Homeless Youth Funds Expended	Total Accrued Interest Funds Expended	Total Funds Expended
Other Projects: Please list and describe				\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00



Section 3: Outcomes

Outcome data is for project types funded by HEAP. For the tables asking for the numbers of participants in each project or project type, one participant may be counted in more than one column. The number in the "Total" column, however, should be of the number of unduplicated individuals as opposed to the sum of the numbers in that row.

Capital Improvement Projects (New and Expanded) Outcomes

	Homeless Youth HEAP Funds		Non-Homeless Youth HEAP Funds	
	Number of Days Service Provided	Number of Instances Of Service	Number of Days Service Provided	Number of Instances of Service
Mobile Hygiene Services				
Mobile Healthcare Services				
Other (please describe)				

SHORT-TERM SHELTER

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served							
Number of persons at imminent risk of homelessness served							
Number of persons served with a prior living situation of "place not meant for habitation"							
Number of instances of services							
Number of persons exiting to a permanent housing destination							
Number of persons exiting to a safe exit, other than permanent housing							
Average length of stay (in days)							n/a

EMERGENCY SHELTER

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served							
Number of persons at imminent risk of homelessness served							
Number of persons served with a prior living situation of "place not meant for habitation"							
Number of instances of services							
Number of persons exiting to a permanent housing destination							

Number of instances of services								
Number of persons exiting to a permanent housing destination								
Number of persons exiting to a safe exit, other than permanent housing								
Average length of stay (in days)								n/a

OTHER TYPES OF PERMANENT HOUSING

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served							
Number of persons at imminent risk of homelessness served							
Number of persons served with a prior living situation of "place not meant for habitation"							
Number of instances of services							
Number of persons exiting to a permanent housing destination							
Average length of stay (in days)							n/a

SAFE PARKING

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served							
Number of instances of services							
Number of persons exiting to a permanent housing destination							
Number of persons exiting to a safe exit, other than permanent housing							
Average length of stay (in days)							n/a

SERVICES OUTCOMES

STREET OUTREACH

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	3.00	3.00	0.00	0.00	29.00	3.00	41.00
Number of persons at imminent risk of homelessness served							
Number of persons served with a prior living situation of "place not meant for habitation"	2.00	0.00	0.00	0.00	9.00	1.00	13.00

Number of instances of services	3.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00
Number of persons exiting to a permanent housing destination	0.00	1.00	0.00	0.00	0.00	2.00	1.00	0.00	8.00	
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	2.00	0.00	6.00		

DAY SHELTER										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served										
Number of persons served with a prior living situation of "place not meant for habitation"										
Number of instances of services										
Number of persons exiting to a permanent housing destination										
Number of persons exiting to a safe exit, other than permanent housing										
Average length of stay (in days)							n/a			

HOMELESS PREVENTION										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served	0.00	2.00	39.00	51.00	46.00	55.00	88.00			
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Number of persons served with a prior living situation of "place not meant for habitation"	0.00	2.00	0.00	0.00	0.00	0.00	0.00			
Number of persons exiting to a permanent housing destination	0.00	0.00	0.00	0.00	5.00	20.00	70.00			
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Instances of services	0.00	0.00	0.00	0.00	0.00	0.00	148.00			

HOST HOMES										
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)			
Number of homeless persons served										
Number of persons at imminent risk of homelessness served										
Number of persons served with a prior living situation of "place not meant for habitation"										

Number of instances of services									
Number of persons exiting to a permanent housing destination									
Number of persons exiting to a safe exit, other than permanent housing									
Average length of stay (in days)									n/a

HOUSING NAVIGATION-LANDLORD ENGAGEMENT

	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Performance Measures by Subpopulation							
Number of homeless persons served							
Number of persons at imminent risk of homelessness served							
Number of persons served with a prior living situation of "place not meant for habitation"							
Number of persons exiting to a permanent housing destination							
Number of persons exiting to a safe exit, other than permanent housing							
Instances of services							

SERVICES ONLY

	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Performance Measures by Subpopulation							
Number of homeless persons served							
Number of persons at imminent risk of homelessness served							
Number of persons served with a prior living situation of "place not meant for habitation"							
Number of persons exiting to a permanent housing destination							
Number of persons exiting to a safe exit, other than permanent housing							
Instances of services							

OTHER: PLEASE LIST

	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Performance Measures by Subpopulation							
Number of homeless persons served							
Number of persons at imminent risk of homelessness served							
Number of persons served with a prior living situation of "place not meant for habitation"							

Number of persons exiting to a permanent housing destination								
Number of persons exiting to a safe exit, other than permanent housing								
Instances of services								

RENTAL ASSISTANCE OR SUBSIDIES OUTCOMES

RENTAL ASSISTANCE								
Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)	
Number of homeless persons served								
Number of persons at imminent risk of homelessness served								
Number of persons served with a prior living situation of "place not meant for habitation"								
Number of persons exiting to a permanent housing destination								
Number of persons exiting to a safe exit, other than permanent housing								
Instances of Services								
Average length of stay (in days)								n/a

RAPID REHOUSING

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)	
Number of homeless persons served	45.00	38.00	7.00	0.00	143.00	66.00	390.00	
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Number of persons served with a prior living situation of "place not meant for habitation"	29.00	24.00	1.00	0.00	61.00	21.00	111.00	
Number of persons exiting to a permanent housing destination	14.00	6.00	0.00	0.00	33.00	93.00	131.00	
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	7.00	3.00	15.00	
Instances of Services	0.00	275.00	0.00	0.00	0.00	0.00	268.00	
Average length of stay (in days)	44.80	45.30	0.00	0.00	45.90	45.05	n/a	

MASTER LEASING

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)	
Number of homeless persons served								
Number of persons at imminent risk of homelessness served								

Number of persons served with a prior living situation of "place not meant for habitation"									
Number of persons exiting to a permanent housing destination									
Number of persons exiting to a safe exit, other than permanent housing									
Instances of Services									n/a
Average length of stay (in days)									n/a

MOTEL VOUCHERS

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served	0.00	4.00	0.00	0.00	15.00	22.00	114.00
Number of persons at imminent risk of homelessness served	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of persons served with a prior living situation of "place not meant for habitation"	0.00	4.00	0.00	0.00	13.00	23.00	52.00
Number of persons exiting to a permanent housing destination	0.00	4.00	0.00	0.00	23.00	82.00	105.00
Number of persons exiting to a safe exit, other than permanent housing	0.00	0.00	0.00	0.00	0.00	9.00	9.00
Instances of Services	0.00	6.00	0.00	0.00	0.00	0.00	168.00
Average length of stay (in days)	0.00	31.20	0.00	0.00	31.40	32.20	n/a

RENTAL SUBSIDIES

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served							
Number of persons at imminent risk of homelessness served							
Number of persons served with a prior living situation of "place not meant for habitation"							
Number of persons exiting to a permanent housing destination							
Number of persons exiting to a safe exit, other than permanent housing							
Instances of Services							n/a
Average length of stay (in days)							n/a

HOST HOMES

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served							

Number of persons at imminent risk of homelessness served								
Number of persons served with a prior living situation of "place not meant for habitation"								
Number of instances of Services								
Number of persons exiting to a permanent housing destination								
Number of persons exiting to a safe exit, other than permanent housing								
Average length of stay (in days)								n/a

OTHER: PLEASE LIST TYPE

Performance Measures by Subpopulation	Chronically Homeless	Veteran	Unaccompanied Homeless Youth (18-24)	Unaccompanied Homeless Youth (Under 18)	Households (Without Children)	Households (With Children and Adults)	Total Served (Unduplicated)
Number of homeless persons served							
Number of persons at imminent risk of homelessness served							
Number of persons served with a prior living situation of "place not meant for habitation"							
Number of persons exiting to a permanent housing destination							
Number of persons exiting to a safe exit, other than permanent housing							
Instances of Services							
Average length of stay (in days)							n/a

Section 4: Demographics

Fill in the tables below with the number of individuals served due to HEAP funds by the racial and ethnic categories listed below. One participant may be counted in any of the racial categories and may also be counted separately in the Hispanic/Latino ethnicity column.

Project Type/Age	Age									
	12 and under	Ages 13-17	Ages 18-24	Ages 25-34	Ages 35-44	Ages 45-54	Ages 55-61	Ages 62+	Doesn't Know/ Refused to Answer	
Night by Night Shelter										
Emergency Shelter	35.00	10.00	8.00	15.00	10.00	14.00	12.00	9.00	0.00	0.00
Navigation Center										
Transitional Housing										
Permanent Supportive Housing										
Other Types of Permanent Housing										
Safe Parking										
Street Outreach	0.00	0.00	0.00	2.00	7.00	7.00	5.00	4.00	0.00	0.00
Day Shelter										
Homelessness Prevention	38.00	13.00	39.00	4.00	13.00	5.00	1.00	3.00	0.00	0.00
Housing Navigation/Landlord Engagement										
Services Only										
Other: Rapid Re-Housing	99.00	21.00	27.00	43.00	61.00	34.00	29.00	20.00	1.00	1.00
Rental Assistance and Subsidies										

Gender

Project Type/Gender	Gender						Doesn't Know/ Refused to Answer	
	Male	Female	Trans Female (M to F)	Trans Male (F to M)	Gender Non-Conforming (not exclusively M or F)			
Night by Night Shelter								
Emergency Shelter	48.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Navigation Center								
Transitional Housing								
Permanent Supportive Housing								
Other Types of Permanent Housing								
Safe Parking								
Street Outreach	16.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
Day Shelter								
Homelessness Prevention	69.00	46.00	1.00	0.00	0.00	0.00	0.00	0.00
Housing Navigation/Landlord Engagement								
Services Only								
Other: Rapid Re-Housing	144.00	188.00	1.00	0.00	0.00	0.00	0.00	0.00
Rental Assistance and Subsidies								

Race

Project Type/Race	Race							Doesn't Know/ Refused to Answer	
	White	Black or African American	Asian	American Indian or Alaska Native	Native Hawaiian or Other Pacific Islander	Multiple Races			
Night by Night Shelter									

Emergency Shelter	63.00	47.00	0.00	1.00	0.00	0.00	2.00
Navigation Center							
Transitional Housing							
Permanent Supportive Housing							
Other Types of Permanent Housing							
Safe Parking							
Street Outreach	15.00	5.00	0.00	5.00	0.00	0.00	0.00
Day Shelter							
Homelessness Prevention	50.00	43.00	1.00	3.00	0.00	0.00	19.00
Housing Navigation/Landlord Engagement							
Services Only							
Other: Rapid Re-housing	155.00	163.00	3.00	5.00	4.00	0.00	3.00
Rental Assistance and Subsidies							

Section 5: Qualitative Assessment

1. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local homeless goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlists, etc.)

In 2009, the San Bernardino County Continuum of Care shifted most of its funded program recommendations to programs that support a strong permanent housing, housing first approach. All of the programs currently funded by the local CoC include only permanent housing in the form of rapid rehousing and permanent supportive housing. The San Bernardino CoC promoted homeless prevention as part of its initial homeless strategy and continues to emphasize its importance. HEAP funds are allowing the CoC to fill in the gaps by utilizing a large percentage of these funds for homeless prevention and diversion activities. The CoC has been focusing on minimizing the time it takes to enter someone directly from the streets into housing. Document readiness has been promoted as a way to assist an individual who is homeless, into getting into housing quicker. Some of the HEAP funds provide agencies funding to offer document ready services.

2. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local youth homelessness goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlist, etc.)

HEAP funds are allowing the San Bernardino Continuum of Care (CoC) to provide our homeless youth with diversion services, document readiness, homeless prevention, and rapid re-housing services. The San Bernardino CoC is assisting homeless youth (aged 24 and under) throughout San Bernardino County transition from homelessness to becoming self-supporting. We provide shared housing that includes all expenses, at no cost to the youth. Youth are invited to participate in case management to assist them with achieving their self-set goals. Youth enter our project homeless and remain for an average of 12 months. During this period, youth work toward achieving educational goals while seeking employment.

3. Describe the alignment between HEAP-funded activities and "Housing First" principles (as defined in Welfare and Institutions Code section 8255).

San Bernardino County's local Continuum of Care, Interagency Council on Homelessness, adopted a Housing First Approach in 2009 and has supported evidence-based housing practices since then. Housing First priorities provide the provision of permanent housing to people experiencing homelessness by providing necessities like food and a place to live first, then attending to connecting clients with other services such as acquiring income, budgeting properly, or attending to substance use issues. Housing First does not require people experiencing homelessness to address all of their problems before they can access housing. San Bernardino County is utilizing Housing First principles as part of its program structure for HEAP. This allows us to limit barriers and limit penalties to successfully serve our clients and eventually provide them with housing. Supportive services are offered to support our clients with housing stability and individual well-being, but participation is not required as services are more effective when a person chooses to engage on their own.

4. Please provide any additional feedback on the impact of HEAP funds that you would like to share with the Homeless Coordinating and Financing Council. (Optional)

ADDITIONAL COMMENTS:

Empty box for additional comments.

Submission Certification

I certify that all information included in this report is true and accurate to the best of my knowledge.

Signature: 

Date: 12/27/2019

Name & Title: Dawn Jones/Administrative Supervisor I



County of San Bernardino Office of Homeless Services

303 E. Vanderbilt Way, First Floor • San Bernardino, CA 92415-0026

Phone: (909) 386-8297 • Fax: (909) 890-0868

Email: homelessrfp@hss.sbcounty.gov • Website: <http://www.sbcounty.gov/sbchp>

Homeless Provider Network

Date January 22, 2020

Presenter Sharon Green, Chair

Announcements The table below lists the announcements for today’s meeting.

Announcements	
<ul style="list-style-type: none"> • The Homeless Provider Network function as one of three distinct bodies identified within the San Bernardino County CoC Operations and Governance Structure and plays a critical role in ensuring compliance with HUD CoC Board requirements. <ul style="list-style-type: none"> ○ “Relevant organizations and projects serving homeless subpopulations are represented in planning and decision-making.” • On Tuesday, January 14th, the San Bernardino County Homeless Provider Network conducted its first quarterly All County Membership Meeting in the New Year. • Over 70 community stakeholders were in attendance representing a cross section of community-based, faith-based, nonprofit and public homeless service provider organizations. • The main discussion item for this meeting was the review and consideration of amendments to the HPN Bylaws as set forth in order to align with the recent changes to the San Bernardino County CoC Operations and Governance Structure. 	
<ul style="list-style-type: none"> • Following the discussion and input amongst the participants, the HPN members that were present voted unanimously to adopt the proposed changes to the HPN Bylaws that include the following: <ul style="list-style-type: none"> ○ A commitment to “facilitate a joint working approach through regional and countywide collaboration among HPN members to implement...the San Bernardino County Multijurisdictional Homeless Action Plan adopted in 2019.” ○ A commitment to “fully utilize...the Coordinated Entry System for service delivery prioritization and resource alignment.” ○ Provisions for facilitating the election of HPN representative delegates to serve on the new Regional Steering Committees. 	



**County of San Bernardino
Office of Homeless Services**

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- The addition of duties for the HPN Regional Chair to “Serve as Co-Chair and convene meetings of their assigned Regional Steering Committee”
- Provision to align the scheduling of HPN Regional Committee Meetings in coordination with the new Regional Steering Committee Meetings.
- A copy of the Amended HPN Bylaws is available on the San Bernardino County Homeless Partnership website <http://wp.sbcounty.gov/dbh/sbchp/hpn/>.



**Minutes for San Bernardino County Homeless Partnership
Interagency Council on Homelessness (ICH)
Special Meeting**

December 11, 2019
9:00 a.m. – 11:00 a.m.
Health Services Building - Auditorium
850 E. Foothill Blvd.
Rialto, CA 92376

Minutes Recorded and Transcribed by Amy Edwards, Secretary I, Office of Homeless Services

TOPIC	PRESENTER	ACTION/OUTCOME
Call to Order	Supervisor Josie Gonzales, Chair	<ul style="list-style-type: none"> The meeting was called to order at 9:04 a.m.
Introductions	Supervisor Josie Gonzales, Chair	<ul style="list-style-type: none"> In the interest of time the chair opted to forgo introductions.
ICH Members Present		<ul style="list-style-type: none"> Jessica Alexander, Richard Arnold, Debra Breidenbach-Sterling, Levi Deatherage, Susan Drake, Shanikqua Freeman, Josie Gonzales, Sharon Green, Wayne Hamilton, Veronica Kelley, Erika Lewis-Huntley, Kent Paxton, Rishad Mitha, Bessine Richard, Don Smith, Jenele Davidson, CaSonya Thomas, Lana Tomlin, Wendell Wilson CaSonya Thomas arrived at 9:08 a.m. Levi Deatherage and Erica Lewis-Huntley arrived at 9:09 a.m.
PUBLIC COMMENTS		
		<ul style="list-style-type: none"> Paul Fournier (Public Comment) Darryl Evey (Item 3) Jimmy Waldron (Public Comment) Barbara Babcock (Public Comment) Anna Ulibarri (Item 3)
CONSENT ITEMS	PRESENTER	
Approve minutes of the November 13, 2019 ICH meeting.	Supervisor Josie Gonzales, Chair	<ul style="list-style-type: none"> A motion was made by Don Smith to accept the consent calendar as written. A second was made by Bessine Richard. All were in favor, none opposed or abstained. The motion was carried. The consent calendar was approved.
DISCUSSION	PRESENTER	
Approve the County of San Bernardino Office of Homeless Services as the Administrative Entity that will administer the State of California Homeless Housing, Assistance and Prevention (HHAP) Program and	Tom Hernandez	<ul style="list-style-type: none"> The Office of Homeless Services (OHS) is asking ICH to approve OHS as the Administrative Entity that will administer the State of California Homeless Housing, Assistance and Prevention (HHAP) Program and authorize the Office of Homeless Services to submit the HHAP application no later than midnight on February 15, 2020, on behalf of the San Bernardino County (CA-609) Continuum of Care (CoC), as approved by the Interagency Council on Homelessness, the governing board of the CoC. A motion was made by Don Smith to approve OHS as the Administrative Entity for HHAP and for OHS to submit the application on behalf of the CoC. Jessica Alexander gave the second. All were in favor. No one opposed or

<p>authorize the Office of Homeless Services to submit the HHAP application no later than midnight on February 15, 2020 on behalf of the San Bernardino County (CA-609) Continuum of Care (CoC), as approved by the Interagency Council on Homelessness, the governing board of the CoC</p>		<p>abstained. The motion was approved.</p>
<p>Receive and discuss the proposed draft recommendations to the ICH Committee and Regional – Rules and Procedures</p>	<p>Don Smith</p>	<ul style="list-style-type: none"> • Don Smith proposed draft recommendations to the ICH Committee and Regional Rules and Procedures. • At the ICH Meeting held on November 13, 2019, the ICH Board voted to adopt new committee rules and procedures to align with the reorganization of the operations and governance structure of the ICH. • Following the meeting, several members of the ICH who are also members of the Homeless Provider Network (HPN) requested to provide input on the newly adopted committee rules and procedures. They have identified their issues and concerns as including: <ul style="list-style-type: none"> ○ The committee rules and procedures are overly rigid and formal in relation to the role and responsibilities for some of the committees which could serve to stifle and discourage open participation and broad-based stakeholder involvement. ○ The structure and composition of the new Regional Steering Committees lacks clarity and requires further definition. ○ The impact of the new Regional Steering Committees on the standing and disposition of the Homeless Provider Network going forward is unclear. • Some of the proposed amendments to the regional Rules and Procedures include: <ul style="list-style-type: none"> ○ Identifying the ICH Committees by category, distinguishing between committees with CoC governance responsibilities versus those serving in an advisory role or working group capacity. ○ Defining the “voting delegate” composition for the Regional Steering Committees. • Don Smith made a motion to bring the Regional Rules and Procedures back to the Strategic Implementation Committee for further clarification and refinement. Jessica Alexander gave the 2nd. All were in favor. No one opposed or abstained. The motion was approved.
<p>COUNCIL ROUNDTABLE</p>	<p>PRESENTER</p>	
	<p>Shaniqua Freeman</p>	<ul style="list-style-type: none"> • Community Development and Housing has been funded by the State's Housing and Community Development Department to conduct a survey on the Coordinated Entry System (CES). They hired a consulting firm to work with us to assess CES and determine the areas of improvement. Over the past few weeks we have been conducting focus groups with many of our providers but now we would like to expand our survey on to our consumers that have gone through the CES system. We would like to hear their experiences whether they were housed or not to see where we need to make improvements. We are asking the providers to please survey a few of your consumers and submit their responses so we can collect and analyze that data. Surveys are on the back table, please take some and email the responses to Lucero Montoya at Lucero.Montoya@cdh.sbcounty.gov.

Adjournment	Supervisor Josie Gonzales, Chair	<ul style="list-style-type: none"> Being no further business, the meeting was adjourned at 10:17 a.m.
Next Meeting		<p style="text-align: center;"> ICH Meeting Wednesday, January 22, 2019 at 9:00 a.m. – 11:00 a.m. County of San Bernardino Health Services - Auditorium 850 E. Foothill Blvd Rialto, CA 92376 </p>

Office of Homeless Services
303 E. Vanderbilt Way • San Bernardino, CA 92415
Phone: (909) 386-8297 • Fax: (909) 890-0868
Email: homelessrfp@hss.sbcounty.gov • Website: <http://www.sbcounty.gov/dbh/sbchp/>

Attendees at December 11, 2019 • Interagency Council on Homelessness				
AKINS	SOPHIE	County Counsel		Sophie.Akins@cc.sbcounty.gov
ALBERT	MICHELLE	DBH		malbert@dbh.sbcounty.gov
ALEXANDER	JESSICA	Operation Grace	909-382-8540	pastorjessicaalexander@gmail.com
ARNOLD	RICHARD	City Mountain Rep		moccasinman333@gmail.com
BABCOCK	BARBARA	Babcock University		barbarababcock@gmail.com
BERNAL	LORENA	Catholic Charities		lbernal@ccsbriv.org
BOSSIEUX	ANDRE	DBH TAY		
BRADBURY	TAUNY	Illumination Foundation		
BREIDENBACH-STERLING	DEBRA	Town of Yucca Valley		dbreidenbach@yucca-Valley.org
CONGDON	STEPHANIE	L4L/ASIE		Stephanie1948@gmail.com
DAVIDSON	JENELE	City of Victorville		
DEATHERAGE	LEVI	Family Assistance Program	909-571-5659	levi@familyassist.org
DELANEY	CHRISTOPHER	Upland PD	909-946-7624	cdelaney@uplandpd.org
DRAKE	SUSAN	Board of Supervisors - 1st District	760-995-8100	Susan.Drake@bos.sbcounty.gov
EDWARDS	AMY	OHS	909-386-8297	AEdwards@dbh.sbcounty.gov
ELLIOTT	JANICE	City Council member – Upland		
ESQUIVEL	JESSICA	LSSSC/CCLM	909-381-6921	jesquivel@lssc.org
EVEY	DARRYL	Family Assistance program		
FONDARIO	GABRIEL	City of Montclair	909-447-3551	gfondario@cityofmontclair.org
FOURNIER	PAUL	Mountain Homeless Coalition	909-307-4467	Pwf.mhc@gmail.com
FREEMAN	SHANIKQUA	CDH	909-387-4327	Shanikqua.freeman@cdh.sbcounty.gov

FRYMIRE	SCOTT	R&J	909-387-5580	Scott.frymire@prob.sbcounty.gov
GILLIAM	CHEKESHA	Government Relations Analyst	909-387-4383	Chekesha.Gilliam@cao.sbcounty.gov
GONZALES	JOSIE	Supervisor - Fifth District	909-387-4565	jgonzales@bos.sbcounty.gov
GREEN	SHARON	Victor Valley Family Resource Center	760-887-1909	sgreen@vffc.com
GROSVENOR	KAMI	IV Hope Partners	909-622-3806	
GUEVARA	FRANK	Director – Veterans Affairs	909-387-5527	frank.guevara@va.sbcounty.gov
HAMILTON	WAYNE	Morongo Unified School District	760-401-0375	Wayne.Hamilton@morongo.k12.ca.us
HARGETT	ROBERT	Montclair code Enforcement	909-447-3554	rhargett@cityofmontclair.org
HERNANDEZ	TOM	OHS	909-386-8208	thernandez@dbh.sbcounty.gov
JEWS	VEATRICE	DPH	909-518-5170	
JONES	MIKE	HOPE Team		
KELLEY	VERONICA	Director	909-388-0820	vkelly@dbh.sbcounty.gov
LAMB	GEORGE	F.A.C.C.T		info@faitnacct.org
LEWIS-HUNTLEY	ERIKA	City of Rancho Cucamonga		Erika.Lewis-Huntley@cityofrc.us
LEYBA	JULIE	Field rep Congresswoman Norma Torres		Julie.leyba@mail.house.gov
LIM	STEVEN	Sheriff's		slim@sbcasd.org
MANWARREN	VERONICA	Summit Payee Svcs	909-884-5299	veronica@summittpayee.org
MARTINEZ	SELVIO	FAP	909-884-2722	smartinez@fap.info.org
MITHA	RISHAD	HAC SB		
MURILLO	BECKY	Housing Authority	909-890-5308	rmurillo@hacsb.com
ORNELAS	ALBERT	Upland PD		
PASCO	ANGELA	New Hope Village		angela@newhopevillageinc.org
PAXTON	KENT	BOS 5 th District		Kent.paxton@bos.sbcounty.gov
PRECIADO	JUAN	Probation	909-383-2327	Juan.preciado@prob.sbcounty.gov
RAMIREZ	VICTORIA	Case Manager	951-907-0509	vramirez@ifhomeless.org
RICHARD	BESSINE	City of San Bernardino City Council Member		council@sbcity.org
SAHAGUN	STEVEN	VA Loma Linda		Steven.Sahaqun@va.gov
SANQUIST	JERAMY	CT2 InnRoads	951-505-1109	jsanquist@dbh.sbcounty.gov
SANTANA	GABRIEL	Upland Police	909-946-7624	gsantana@uplandpd.org
SMITH	DON	Creating Community Solutions		donsmithsolutions@outlook.com
SMITH	LISHA	Deputy Chief of Staff	909-387-4565	Lisha.smith@bos.sbcounty.gov
THOMAS	CASONYA	Assistant Executive Officer	909-387-4717	cthomas@hss.sbcounty.gov
TINKER	MIKE	Our House R&B	909-873-1973	Mystinker44@sbcglobal.net
TOMLIN	LANA	Assistant Sheriff	909-387-3636	ltomlin@sbcasd.org
TOWERS	AMANDA	Housing Authority	909-890-5311	atowers@hacsb.com
ULIBARRI	ANNA	Grant Manager	909-827-3052	annau@wateroflifec.org
VARELA	ALICE	President SKIP	909-561-5305	avarela@skipwithus.org
WALDRON	JIMMY	High Desert Homeless	760-420-6980	jimmy.waldron@yahoo.com

WATSON	DEBORAH	RN InnRoads		dwatson@dbh.sbcounty.gov
WHITE	CYNTHIA	DBH		
WHITWORTH	VICKY	Probation	909-717-4592	Vicky.whitworth@prob.sbcounty.org
WIGGINS	NOEL	Director Social Action	626-537-8104	noelhereandthere@gmail.com
WILLIAMS	KIMBERLY	Operations Manager		kwilliams@usvets.org
WILSON	PORSHA	Time for Change Foundation		pwilson@timeforchangefoundation.org
WILSON	WENDELL	Mountain Homeless Coalition	360-350-8692	wendellcw200@gmail.com

San Bernardino County Homeless Partnership



Interagency Council on Homelessness
Administrative Office
303 E. Vanderbilt Way, San Bernardino, CA 92415-0026
Office: (909) 386-8297

FROM: Tom Hernandez, Chief of Homeless Services

SUBJECT: Letters of support to Lighthouse Social Service Centers, Knowledge & Education for Your Success and U.S. Veterans Initiative for the Supportive Services for Veteran Families Program Application.

DATE: January 22, 2020

RECOMMENDATION

Approve letters of support to Lighthouse Social Service Centers, Knowledge & Education for Your Success and U.S. Veterans Initiative for the Supportive Services for Veteran Families Program Funding.

BACKGROUND INFORMATION

On December 5, 2019, the United States Department of Veterans Affairs (VA) released the Supportive Services for Veteran Families (SSVF) Program Notice of Funding Availability (NOFA). According the SSVF NOFA, Section II.C.11, applicants are strongly encouraged to include a letter of support from the local Continuum of Care (CoC) where they plan to deliver services.

The letters of support should reflect the applicant’s engagement in the CoC’s efforts to coordinate services and should be provided, at a minimum, from the CoC to be served under the proposed program. Failure of renewal agencies to provide a CoC support letter that clearly addresses the information described within the NOFA limits the grant to 90% of the possible award amount.

The purpose of SSVF is to provide supportive services grants to private non-profit organizations and consumer cooperatives, who will coordinate or provide supportive services to very low-income veteran families who:

- (i) are residing in permanent housing and are at risk of becoming homeless;
- (ii) are homeless and scheduled to become residents of permanent housing within a specified time period;
- or
- (iii) after exiting permanent housing within a specified time period, are seeking other housing that is responsive to such very low-income veteran family’s needs and preferences.

SSVF prioritizes the delivery of rapid re-housing services to homeless veteran households. Applications for SSVF are due to the VA Office by 4:00 p.m. Eastern Time on January 31, 2020.

Attached you will find letters of support for Lighthouse Social Service Centers, Knowledge and Education for Your Success, and United States Veterans Initiative to support their application to the VA.

Members of the Interagency Council on Homelessness

Members of the Board of Supervisors
City of Victorville
Housing Authority of the County of San Bernardino
San Bernardino Law and Justice Group
San Bernardino County Superintendent of Schools

City of Rancho Cucamonga
Town of Yucca Valley
Community Development and Housing Agency
Mountain Regional City Representative
Members of the Homeless Provider Network

City of San Bernardino
Department of Behavioral Health
San Bernardino County Human Services
Homeless Representative

San Bernardino County Homeless Partnership



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 Administrative Office
 303 E. Vanderbilt Way, San Bernardino, CA 92415-0026
 Office: (909) 386-8297

January 22, 2020

Supportive Services for Veteran Families (SSVF) Program
 Office 151 Knollcroft Road
 Lyons, NJ 07939

Re: Supportive Services for Veterans and Families (SSVF)

Dear Supportive Services Veterans Program Office Administrator:

The San Bernardino County Continuum of Care (CoC) is pleased to support LightHouse Treatment Center dba Lighthouse Social Service Centers (LightHouse) in their Supportive Services for Veteran Families (SSVF) Fiscal Year (FY) 2021 Priority 2 Renewal Grant Application for San Bernardino County (18-CA-171).

LightHouse is an SSVF grantee that serves Southern California's Inland Empire region as a significant partner in the CoC's efforts to coordinate, align, and provide rapid re-housing, homeless prevention and supportive services for San Bernardino County's homeless veterans. This agency works to provide outreach to homeless veterans as well as seeks multiple opportunities to find permanent housing solutions to help veterans who are living in homelessness. The veteran resources provided by LightHouse to the CoC include Grant and Per Diem (GPD) Bridge Housing services, rapid re-housing, and homeless prevention services through the SSVF Program and permanent supportive housing for disabled veterans through the LightHouse Hope for Heroes Program.

LightHouse Social Service Centers' Chief Executive Officer Karyn Young-Lowe facilitates the weekly Homeless Veteran Community Planning Group (HVCPG) meetings for the County of San Bernardino. LightHouse outreach, housing navigation and case management staff also attend this meeting on a weekly basis. The HVCPG is the entity responsible for the by-name list, and the rate of housing placement and stabilization of veterans in San Bernardino County.

The HVCPG Veteran service providers include SSVG, GPD and Safe Haven staff, Veterans Affairs (VA) outreach and U.S. Department of Housing and Urban Development - VA Supportive Housing staff, staff from the Housing Authority, and the county housing navigation staff. The group meets weekly to review and update the by-name list, case conference, and work toward achieving the benchmark criteria set forth by United States Interagency Council on Homelessness and Veterans Administration on ending homelessness among veterans (15 hours monthly). Ms. Young-Lowe is also on the San Bernardino County Advisory Board on Ending Veteran and Chronic Homelessness chaired by San Bernardino County CEO Gary McBride (6 hours monthly). The Advisory Board works to remove impediments and systemic barriers to housing homeless veterans living in the County.

The LightHouse staff actively takes part in the coordinated entry assessment process of the CoC by attending bi-weekly case conferencing meetings supported by the CoC Coordinated Entry System (CES) provider, 211 United Way, and assists in the development of capacity and implementation of our CES (6 hours monthly). LightHouse receives prioritized referrals generated from the CES system. Further, through its outreach efforts LightHouse utilizes the VI-SPDAT 2, which is the local assessment tool used to support coordinated screening and referrals within the CoC. Trained LightHouse Intake and Case Management staff conduct the VI-SPDAT 2. Please also note that LightHouse staff actively participates in the planning of San Bernardino County's annual Point in Time Count as well as volunteer the day of each annual event.

Members of the Interagency Council on Homelessness

Members of the Board of Supervisors
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Regarding the Homeless Management Information System (HMIS), the CES for San Bernardino County is embedded in the County HMIS program. LightHouse enters all appropriate veteran information into the system and engages in data sharing with veteran providers and the CES. LightHouse also participates regularly in the CoC interagency Council on Homelessness meetings (2 hours monthly), which also includes engagement with the CoC's governing board, and participation in quarterly Homeless Provider Network meetings (2 hours quarterly), Stand Downs, local Veteran events, quarterly Homeless Summits, and Veteran Success Affairs. LightHouse also participates with 211 and multiple service organizations to expand its network and services to enhance all services for homeless veterans.

Ending Veterans homelessness in our County is a priority and LightHouse is a significant partner in helping to achieve this goal. We consider LightHouse to be a model program for other veteran and non-veteran programs dedicated to rapid re-housing, homeless prevention and permanent supportive housing services. The San Bernardino County CoC is pleased to support LightHouse Social Service Centers in its renewal grant for FY 21 of the SSVF program.

Respectfully,

JOSIE GONZALES, Chair, Interagency Council on Homelessness
San Bernardino County Continuum of Care

DRAFT

Members of the Board of Supervisors
City of Victorville
Housing Authority of the County of San Bernardino
San Bernardino Law and Justice Group
San Bernardino County Superintendent of Schools

Members of the Interagency Council on Homelessness

City of Rancho Cucamonga
Town of Yucca Valley
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Members of the Homeless Provider Network

City of San Bernardino
Department of Behavioral Health
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San Bernardino County Homeless Partnership



Interagency Council on Homelessness

Administrative Office
303 E. Vanderbilt Way, San Bernardino, CA 92415-0026
Office: (909) 386-8297

January 07, 2020

Supportive Services for Veteran Families (SSVF) Program Office
151 Knollcroft Road
Lyons, NJ 07939

Re: Supportive Services for Veterans and Families (SSVF) Grant

Dear Supportive Services Veterans Program Office Administrator:

The San Bernardino County Continuum of Care (CoC) is pleased to support Knowledge & Education for Your Success (KEYS) in the renewal of the SSVF grant for San Bernardino County. KEYS is the largest rapid rehousing provider in San Bernardino County, serving over 500 homeless individuals and families annually through various rapid rehousing (SSVF, HUD CoC, and California State TANF) funding streams. Recognized as a High-Performer with California Department of Social Services (CDSS), in the areas of permanent housing placements, cost-effectiveness and housing retention rates, KEYS provides a critical role in building local capacity in the Coordinated Entry System (CES) process and community planning efforts addressing homelessness.

KEYS has been a significant partner in the CoC to coordinate, align, and provide rapid rehousing, homeless prevention and supportive services for our homeless Veterans. This agency works to provide outreach to homeless Veterans as well as seek multiple opportunities to find permanent housing and rapid rehousing solutions to help those who are chronically homeless, including serving as the primary referred agency to leverage resources and enhance housing stability for our very low or no income veteran families. KEYS resource management and system level approach continues to provide gap fill resources to veterans who do not qualify for SSVF or who may have exhausted SSVF maximum allowances, which supports critical time intervention and stability to those identified in the prioritization process.

KEYS co-chairs and actively participates in the weekly Homeless Veterans Community Planning Group as part of our county's goal to achieve national benchmarks to end Veterans homelessness in the region. KEYS staff members actively participate in the coordinated assessment process of the CoC by attending bi-weekly case conferencing meetings supported by the CoC Coordinated Entry System (CES) provider, 2-1-1 United Way, and assists in the development of capacity and implementation of our CES. This investment of staff time equates to more than 15 additional hours of staff engagement per month.

KEYS participates regularly in the CoC Interagency Council on Homelessness, Homeless Provider Network Meetings, local Veteran events, quarterly Homeless Summits, and participates with 211 and multiple service organizations for expanding their network and services to enhance all services for homeless Veterans.

Ending Veterans homelessness in our County is a priority and KEYS is a significant partner in helping to achieve this goal. The CoC for San Bernardino County is pleased to support KEYS in their renewal grant for year 2020-21 of the SSVF program.

Respectfully,

JOSIE GONZALES, Chair, Interagency Council on Homelessness
San Bernardino County Continuum of Care

Members of the Interagency Council on Homelessness

Members of the Board of Supervisors
City of Victorville
Housing Authority of the County of San Bernardino
San Bernardino Law and Justice Group
San Bernardino County Superintendent of Schools

City of Rancho Cucamonga
Town of Yucca Valley
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Mountain Regional City Representative
Members of the Homeless Provider Network

City of San Bernardino
Department of Behavioral Health
San Bernardino County Human Services
Homeless Representative

San Bernardino County Homeless Partnership



Interagency Council on Homelessness
Administrative Office
303 E. Vanderbilt Way, San Bernardino, CA 92415-0026
Office: (909) 386-8297

January 8, 2020

Supportive Services for Veteran Families (SSVF) Program Office
151 Knollcroft Road
Lyons, NJ 07939

Re: Supportive Services for Veterans and Families (SSVF) Grant

Dear Supportive Services Veterans Program Office Administrator:

The San Bernardino County Continuum of Care (CoC) is pleased to support United States Veterans Initiative (U.S.VETS) in the renewal of the SSVF grant for San Bernardino County. U.S.VETS is an SSVF grantee that serves Southern California’s Inland Empire region.

U.S.VETS has been a significant partner in the CoC to coordinate, align, and provide rapid rehousing, homeless prevention and supportive services for our homeless Veterans. This agency works to provide outreach to homeless Veterans as well as seek multiple opportunities to find permanent housing and rapid rehousing solutions to help those who are chronically homeless.

U.S.VETS assists in facilitating the Homeless Veterans Community Planning Group, which is part of our county’s push to end Veterans homelessness in the region. U.S.VETS staff allocates roughly 4-8 hours per week of staff’s time to engage in CoC activities such as, but not limited to, updating the Master List for The veterans U.S.VETS encounters in regards to Veterans planning and coordination of services.

U.S.VETS staff also actively takes part in the coordinated assessment process of the CoC by attending weekly case conferencing meetings supported by the CoC Coordinated Entry System (CES) provider, 2-1-1 United Way, and assists in the development of capacity and implementation of our CES. This investment of staff time equates to approximately eight additional hours of staff engagement per month.

U.S.VETS participates regularly in the CoC Interagency Council on Homelessness, Homeless Provider Network Meetings, Stand Downs, local Veteran events, quarterly Homeless Summits, Veteran Success Affairs, and participates with 211 and multiple service organizations for expanding their network and services to enhance all services for homeless Veterans.

Ending Veterans homelessness in our County is a priority and U.S.VETS is a significant partner in helping to achieve this goal. The CoC for San Bernardino County is pleased to support U.S.VETS in their renewal grant for year 2018/2019 of the SSVF program.

Respectfully,

JOSIE GONZALES, Chair, Interagency Council on Homelessness
San Bernardino County Continuum of Care

Members of the Interagency Council on Homelessness

Members of the Board of Supervisors
City of Victorville
Housing Authority of the County of San Bernardino
San Bernardino Law and Justice Group
San Bernardino County Superintendent of Schools

City of Rancho Cucamonga
Town of Yucca Valley
Community Development and Housing Agency
Mountain Regional City Representative
Members of the Homeless Provider Network

City of San Bernardino
Department of Behavioral Health
San Bernardino County Human Services
Homeless Representative

San Bernardino County Homeless Partnership

Interagency Council on Homelessness
 Administrative Office
 303 E. Vanderbilt Way, San Bernardino, CA 92415-0026
 Office: (909) 386-8297



FROM: Tom Hernandez, Chief of Homeless Services

SUBJECT: Approve the Homeless Housing, Assistance and Prevention (HHAP) regional distribution of funding including the allowable youth and administrative percentages

DATE: January 22, 2020

RECOMMENDATION

Determine and approve the HHAP regional distribution of funding including the allowable youth and administrative percentages for the soon to be released Request for Applications (RFA) for HHAP.

BACKGROUND INFORMATION

The HHAP grant program is authorized by AB101 (Chapter 159, Statutes of 2019), which was signed into law by California Governor Gavin Newsom on July 31, 2019. The HHAP program is a block grant program designed to provide jurisdictions with one-time grant funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges.

Spending must be informed by a best-practices framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

Allocations will be provided as follows:

- \$190 million will be shared by the forty-four (44) CoC's in California based on the 2019 Homeless Point-In-Time Count (PITC) numbers
- \$175 million will be shared by the fifty-eight (58) counties in California based on the 2019 PITC numbers
- \$275 million will be shared by the thirteen (13) largest cities, or cities that are also counties, with populations of 300,000 or more as of January 1, 2019, based on the 2019 PITC numbers

As of December 20, 2019, the United States Department of Housing and Urban Development (HUD) released the official numbers in relation to the national PITC numbers. Based on this certified data, the State of California released the final allocations of the HHAP funding.

The State has made available **\$3,071,059.67** for the San Bernardino County Continuum of Care (CoC). The County of San Bernardino will be receiving \$2,865,015.07.

As the Administrative Entity for the CoC, the Office of Homeless Services is proposing several funding scenarios for the Interagency Council on Homelessness (ICH) to consider.

Members of the Interagency Council on Homelessness

Members of the Board of Supervisors
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As ICH members are aware, HSC § 50218(b) states that grantees are required to use at least eight (8) percent of the program allocation for services that meet the specific needs for homeless youth populations. This accounts for **\$245,684.77** of the total allocation. Also the Administrative Entity is allowed to request seven (7) percent of the program allocation for administrative costs incurred to administer the program. This accounts for **\$214,974.18** of the total allocation. The total amount available for regional/programmatic allocation is **\$2,610,400.72**.

Scenario 1	PITC	HHAP Allocation		10% of Share for Morbidity/Mortality Prevention Initiative		Total Regional Allocation	County-wide Addition	Total with CW
			Share					
	2,607	\$2,610,400.72						
Central Valley	1,512	58%	\$ 1,513,972.34	\$	151,397.23	\$1,362,575.11	\$ 61,020.23	\$1,423,595.34
Desert	457	18%	\$ 457,596.14	\$	45,759.61	\$411,836.52	\$ 19,081.24	\$430,917.77
East Valley	171	7%	\$ 171,223.06	\$	17,122.31	\$154,100.76	\$ 7,712.00	\$161,812.76
Mountain	57	2%	\$ 57,074.35	\$	5,707.44	\$51,366.92	\$ 3,180.21	\$54,547.13
West Valley	295	11%	\$ 295,384.81	\$	29,538.48	\$265,846.33	\$ 12,641.32	\$278,487.66
County-wide or Unknown	115	4%	\$ 115,150.01	\$	11,515.00	\$103,635.01	\$ 103,635.01	
				\$	261,040.07	\$ 2,349,360.65		

Scenario 2	Minimum Allocation	PITC	HHAP Allocation		10% of Share for Morbidity/Mortality Prevention Initiative		Total Regional Allocation	County-wide Addition	Total with CW
				Share					
	\$100,000 Each		\$2,110,400.72						
Central Valley	1,512	58%	\$ 1,323,983.85	\$	132,398.38	\$1,191,585.46	\$ 49,332.33	\$ 1,240,917.79	
Desert	457	18%	\$ 469,947.50	\$	46,994.75	\$422,952.75	\$ 15,426.40	\$ 438,379.14	
East Valley	171	7%	\$ 238,426.74	\$	23,842.67	\$214,584.07	\$ 6,234.83	\$ 220,818.90	
Mountain	57	2%	\$ 146,142.25	\$	14,614.22	\$131,528.02	\$ 2,571.07	\$ 134,099.09	
West Valley	295	11%	\$ 338,806.37	\$	33,880.64	\$304,925.74	\$ 10,219.99	\$ 315,145.72	
County-wide or Unknown	115	4%	\$ 93,094.01	\$	9,309.40	\$83,784.61	\$ 83,784.61		
				\$	261,040.07	\$ 2,349,360.65			

Members of the Interagency Council on Homelessness

- | | | |
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| Housing Authority of the County of San Bernardino | Community Development and Housing Agency | San Bernardino County Human Services |
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Scenario 3

Minimum Allocation	PITC	HHAP Allocation			10% of Share for Morbidity/Mortality Prevention Initiative	Total Regional Allocation	County-wide Addition	Total with CW
\$200,000 Each		\$1,610,400.72	Share					
Central Valley	1,512	58%	\$ 1,133,995.35	\$	113,399.54	\$1,020,595.82	\$ 37,644.42	\$ 1,058,240.24
Desert	457	18%	\$ 482,298.86	\$	48,229.89	\$434,068.97	\$ 11,771.55	\$ 445,840.52
East Valley	171	7%	\$ 305,630.43	\$	30,563.04	\$275,067.38	\$ 4,757.67	\$ 279,825.05
Mountain	57	2%	\$ 235,210.14	\$	23,521.01	\$211,689.13	\$ 1,961.92	\$ 213,651.05
West Valley	295	11%	\$ 382,227.93	\$	38,222.79	\$344,005.14	\$ 7,798.65	\$ 351,803.79
County-wide or Unknown	115	4%	\$ 71,038.01	\$	7,103.80	\$63,934.21	\$ 63,934.21	
				\$	261,040.07	\$ 2,349,360.65		

Scenario 4

Even Distribution		HHAP Allocation			10% of Share for Morbidity/Mortality Prevention Initiative	Total Regional Allocation		
		\$2,610,400.72	Share					
Central Valley		20%	\$ 522,080.14	\$	52,208.01	\$469,872.13		
Desert		20%	\$ 522,080.14	\$	52,208.01	\$469,872.13		
East Valley		20%	\$ 522,080.14	\$	52,208.01	\$469,872.13		
Mountain		20%	\$ 522,080.14	\$	52,208.01	\$469,872.13		
West Valley		20%	\$ 522,080.14	\$	52,208.01	\$469,872.13		
				\$	261,040.07	\$ 2,349,360.65		

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