



Agenda: General Meeting of the Interagency Council on Homelessness (ICH)

Meeting date,
time, and place

THIS MEETING WILL BE CONDUCTED PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 54953(e).

Date: **June 22, 2022**

Time: **9:00 am – 11:00 am**

Place: **WebEx Meeting:**

<https://hs-sbcounty.webex.com/hs-sbcounty/j.php?MTID=m4c0a5367489493821606b4fd755d229e>

- **Access #:** **1-408-418-9388**
- **Access Code:** **2493 712 9860**

Note: Please remember to MUTE your phones. DO NOT place this call on hold should you get another call. Hang up and then rejoin the meeting.

		Time
Call to Order	Chair or Designee will call the meeting to order	9:00 – 9:01 am
Invocation/Pledge	Chair or Designee will lead the Invocation and Pledge of Allegiance	9:01 – 9:05 am
Introductions	Chair or Designee will lead the Introductions of the ICH Members by roll call.	9:05 – 9:10 am

Agenda Items: The following items are presented for informational, consent, and discussion purposes.

Public Comment	Open to the public for comments. Members of the public wishing to address the council will need to submit a request to speak prior to the time the Chair calls for public comment by typing in the chat box that you have a public comment. The Chair will call on you in the order the requests are received. Once your name has been called, please unmute yourself and you will then have up to 3 minutes to speak.	
Consent		
1	Approve Minutes of the June 1, 2022, Special ICH Meeting. <small>Pg. 4-8</small>	
2	Ratify the action of the chair to approve the ESG Solicitation of Interest Continuum of Care (CoC) 2022 for Community Development and Housing. <small>Pg. 9-26</small>	9:20 – 9:25 am
Introduction		
3	Introduction of new ICH Member, Stephanie Bruce, Community Revitalization Chief of Operations – Maria Razo, Chair <small>Pg. 27</small>	9:25 – 9:30 am
Discussion		



Office of Homeless Services
 215 N. D Street • San Bernardino, CA 92415
 Phone: (909)501-0610 • Fax: (909)501-0622
 Email: homelessrfp@hss.sbcounty.gov • Website: <http://www.sbcounty.gov/dbh/sbchp/>

4	Approve the recommendation from the ICH Bylaws and Membership Committee to appoint Meghan Lloyd for the Youth with Lived Experience of Homelessness Representative – Jessica Alexander, Vice Chair <i>Pg. 28</i>	9:30 – 9:40 am
5	Adopt the following recommended Youth Services distribution for the Homeless Housing, Assistance and Prevention (HHAP) Round 2 funding and authorize the Office of Homeless Services (OHS) to initiate and administer the HHAP-2 funded contract award amount through the County of San Bernardino: 1. Family Assistance Program - \$116,249 Presented by - Tom Hernandez, Chief of Homeless Services <i>Pg. 29-31</i>	9:40 – 9:50 am
6	Authorize the OHS to submit the Homeless Youth Demonstration Grant application on behalf of the CoC– Tom Hernandez, Chief of Homeless Services, Office of Homeless Services <i>Pg. 32</i>	9:50 – 10:00 am
7	Present the HHAP Round 3 Local Homelessness Action Plan and Outcome Goals to the ICH for review and public comment – Don Smith, West Valley Homeless Provider Network Representative and Tom Hernandez, Chief of Homeless Services <i>Pg.33-48</i>	10:00 – 10:15 am
8	Adopt the following recommendations from the HHAP Round 3 ICH Ad Hoc Committee: 1. Approve the HHAP Round 3 Initial Disbursement award funding recommendations as follows: <ul style="list-style-type: none"> • \$54,626.25 (7% Admin) • \$78,037.50 (10% Youth Set-Aside) • \$647,711.21 (balance – System Improvements) <ul style="list-style-type: none"> ○ \$300,000 – Capacity Building/Workforce Development for system service providers ○ \$147,711.21 – Commitment to address racial disproportionality in homeless populations and achieve equitable provision of services and outcomes (<i>HHAP-3 Program Objectives</i>) ○ \$200,000 – Systems support for activities necessary to create regional partnerships and maintain a homeless services & housing delivery system (<i>HHAP-3 eligible activity</i>) 2. Approve the HHAP Round 3 Local Homelessness Action Plan and Outcome Goals for inclusion with the CoC HHAP Round 3 Application pursuant to Health and Safety Code Section 50220.7(b)(1)-(3) 3. Authorize the Office of Homeless Services, as the Administrative Entity for the San Bernardino City & County Continuum of Care (SBC&C CoC), to submit to the State of California Interagency Council on Homelessness (Cal ICH) through the Business, Consumer	10:15 – 10:45 am



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	<p>Services and Housing (BCSH) Agency the SBC&C CoC HHAP Round 3 Application in the amount of \$3,901,874.80 no later than close of business on June 30, 2022.</p> <p>4. Authorize the OHS, as the Administrative Entity for the SBC&C CoC, to administer the State of California HHAP Round 3 Grant Funding and authorize the Chief of Homeless Services, along with the ICH Chair and Vice-Chair, to sign HHAP 3 application and contract documents on behalf of the CoC.</p> <p>Presented by – Don Smith, West Valley Homeless Provider Network Representative and Tom Hernandez, Chief of Homeless Services Pg. 49-54</p>
Information Sharing	
9	<p>Update on CES Annual Review Process – Dr. Pat Leslie 10:45 – 10:55 am</p>
Council Roundtable	
	<p>Open to comments by the Council 10:55 – 11:00 am</p>
Adjournment 11:00 am	

Next ICH Meeting The next regularly scheduled Interagency Council on Homelessness meeting is scheduled for:

Special ICH Meeting (Tentative)
July 2022, Date and Time To Be Determined
Via Webex

ICH Meeting (Regular)
Wednesday, August 24, 2022
9:00 am – 11:00 am
Via Webex

Mission Statement
The mission of the San Bernardino County Homeless Partnership is to provide a system of care that is inclusive, well planned, coordinated, and evaluated and is accessible to all who are homeless and those at-risk of becoming homeless.



**Minutes for San Bernardino County Homeless Partnership
Special Interagency Council on Homelessness (ICH) Meeting**

June 1, 2022
9:00 a.m. – 11:00 a.m.
Via WebEx – Teleconference

Minutes Recorded and Transcribed by Amy Edwards, Secretary II, Office of Homeless Services

TOPIC	PRESENTER	ACTION/OUTCOME
	Jessica Alexander, Vice Chair	<ul style="list-style-type: none"> The meeting was called to order at 10:04 a.m.
Introductions	Tom Hernandez	<ul style="list-style-type: none"> Tom Hernandez took ICH Member roll call. Members of the public were not introduced but we had over 60 members of the public join us via telephone.
ICH Members Present		<ul style="list-style-type: none"> The following ICH members or their alternates were present for the meeting: Erika Lewis-Huntley, Debra Breidenbach-Sterling, Quinton Page, Jerry Gutierrez, Shonie Perry, Supriya Barrows, Georgina Yoshioka, Amanda Towers, Sharon Green, Don Smith, Jessica Alexander, Wendell Wilson, Astrid Johnson Absent from the meeting were: Joe Baca Jr., Janice Rutherford, Kimberly Calvin, Keith Metzler Late to the meeting were: Shonie Perry (10:19 a.m.)
PUBLIC COMMENTS		
		<ul style="list-style-type: none"> ZaZette Scott (public comment)
CONSENT	PRESENTER	ACTION/OUTCOME
Approve Minutes of the April 27, 2022, ICH Meeting	Jessica Alexander, Vice Chair	<ul style="list-style-type: none"> There was a motion to approve the consent calendar by Don Smith. Sharon Green 2nd the motion. A roll call vote was taken. All 12 members present at the time of the vote, voted yes. The motion was approved. Absent from the vote were: Kimberly Calvin, Joe Baca Jr, Keith Metzler, Janice Rutherford, Shonie Perry.
INFORMATION SHARING	PRESENTER	ACTION/OUTCOME
Update on Coordinated Entry System (CES) Annual Review Process	Dr. Pat Leslie	<ul style="list-style-type: none"> The committee has continued to meet every other week to complete our revised work plan. Originally, we intended to be done last month. However, we extended to make sure we incorporated some important information after completing the service provider survey. The committee released a consumer survey asking people who had requested services about their experience accessing and receiving services in our continuum of care. That effort to gather information is continuing. We have received about 3 dozen responses so far. Preliminary data shows that most individuals were happy with the service they received but reported that it took a month or longer to receive the services they needed. Our efforts to gather and analyze resource and demand data continues and that is a complex process. The 1st, draft of the results and recommendations for the design features has been completed. Once it is fully approved by the ad hoc committee we will come to this body and present it.

		<ul style="list-style-type: none"> • Our work focus is currently on the revised work plan and making sure that we are done in time support CES ongoing operations and the upcoming 2022 CoC notice of funding opportunity. • The committee has invited HUD Technical Assistance provider, Dawn Lee, from TDA Incorporated to participate in the CES review and ad hoc committee work.
HHAP 3 Ad Hoc Committee Update	Tom Hernandez	<ul style="list-style-type: none"> • The HHAP 3 Ad Hoc Committee has been meeting on a weekly, sometimes more than a weekly basis to go through the local action plan as well as to look at the initial award that were submitted in March. • The ICH HHAP Round 3 Ad Hoc Committee will continue to meet each week to evaluate data to prepare the goals for the local action plan and propose the criteria for funding recommendations. • OHS has prepared a proposed timeline for completion of tasks related to the application submission for both the CoC and the County. (The timeline can be found in the ICH Packet on the SBCHP website) • The Ad Hoc Committee proposes the following expenditures for the CoC's HHAP Round 3 initial award of \$780,374.96: <ul style="list-style-type: none"> ○ \$54,626.25 (7% Admin) ○ \$78,037.50 (10% Youth Set-Aside) <ul style="list-style-type: none"> ▪ YAB member stipends ▪ Youth CES development ○ \$647,711.21 (balance – System Improvements) <ul style="list-style-type: none"> ▪ \$300,000 - Capacity Building/Workforce Development for system service providers (<i>recommended use of HHAP-3 initial disbursement</i>) <ul style="list-style-type: none"> • Structured series of Education and Training activities to include: <ul style="list-style-type: none"> ○ Racial, Gender, Ethnic Equity & Cultural Competency ○ Best Practice service delivery strategies and activities ○ Organizational capacity building, fund development & govt. contract compliance ○ College student apprenticeship program ▪ \$147,711.21 – Commitment to address racial disproportionality in homeless populations and achieve equitable provision of services and outcomes (<i>HHAP-3 Program Objectives</i>) <ul style="list-style-type: none"> • Comprehensive evaluation of racial, ethnic, and gender disproportionality and cultural biases in accessing resources and services within the countywide homeless service system • Recommendations to facilitate system improvements to help achieve equitable provision of services & outcomes ▪ \$200,000 – Systems support for activities necessary to create regional partnerships and maintain a homeless services & housing delivery system (<i>HHAP-3 eligible activity</i>) <ul style="list-style-type: none"> • Regional Planning activities linked to systemwide coordination and service delivery improvement • Recommendations to facilitate improvements to intra-system and cross-system data collection, analysis & resource alignment • The ad hoc committee will bring back their recommendations and present them at the next ICH meeting on June 22nd.

DISCUSSION	PRESENTER	ACTION/OUTCOME
<p>Adopt the following recommended regional distributions for HHAP Round 2:</p> <p><u>Central Valley</u></p> <ul style="list-style-type: none"> • Water of Life in the amount of \$250,000 • Step Up on Second in the amount of \$208,438. • The Blessing Center in the amount of \$96,559. <p><u>Desert</u></p> <ul style="list-style-type: none"> • Victor Valley Family Resource Center in the amount of \$222,254. <p><u>East Valley</u></p> <ul style="list-style-type: none"> • Morongo Basin Arch in the amount of \$131,094.00 <p><u>Mountain</u></p> <ul style="list-style-type: none"> • Mountain Homeless Coalition in the amount of \$89,535 <p><u>West Valley</u></p> <ul style="list-style-type: none"> • Mercy House in the amount of \$123,256 • City of Montclair in the amount of \$41,085 	<p>Tom Hernandez</p>	<ul style="list-style-type: none"> • This item is to adopt the project funding recommendations from the Regional Steering Committees (RSCs) for the San Bernardino City & County CoC allocation of Homeless Housing, Assistance and Prevention (HHAP) – Round 2 Grant Funding and authorize the Office of Homeless Services (OHS) to initiate and administer HHAP-2 funded contract awards through the County of San Bernardino. • In order to keep a quorum the vote was taken by region. Each person that had a conflict of interest for that region recused themselves and exited the Webex meeting. • Central Valley had two conflicts of interests, Jessica Alexander and Amanda Towers recused themselves and exited the meeting. Anna Ulibarri, alternate for Jessica Alexander also had a conflict and exited the meeting. • The recommendation from the Central Valley is to award the following: <ul style="list-style-type: none"> ○ Water of Life in the amount of \$250,000 ○ Step Up on Second in the amount of \$208,438. ○ The Blessing Center in the amount of \$96,559. • Don Smith made a motion to approve the recommendations as presented. Jerry Gutierrez 2nd the motion. A roll call vote was taken, and all 11 remaining members voted to approve the recommendation. (Erika Lewis-Huntley, Debra Breidenbach-Sterling, Quinton Page, Jerry Gutierrez, Shonie Perry, Supriya Barrows, Georgina Yoshioka, Sharon Green, Don Smith, Wendell Wilson, Astrid Johnson) The motion was approved. • Amanda Towers and Anna Ulibarri were contacted to return to the meeting. • Desert had two conflicts of interest. Sharon Green and Jessica Alexander recused themselves and exited off the meeting. • The recommendation from the Desert is to award: <ul style="list-style-type: none"> ○ Victor Valley Family Resource Center in the amount of \$222,254 • Don Smith made a motion to approve the recommendations as presented. Astrid Johnson second the motion. A roll call vote was taken and all 11 remaining members voted to approve the recommendation. (Erika Lewis-Huntley, Debra Breidenbach-Sterling, Quinton Page, Jerry Gutierrez, Shonie Perry, Supriya Barrows, Georgina Yoshioka, Amanda Towers, Don Smith, Wendell Wilson, Astrid Johnson) The motion was approved. • Jessica Alexander and Sharon Green were contacted to return to the meeting. • East Valley had one conflict of interest. Astrid Johnson recused herself and exited the meeting. • The recommendation from the East Valley is to award: <ul style="list-style-type: none"> ○ Morongo Basin Arch in the amount of \$131,094.00. • Don Smith made a motion to approve the recommendations as presented. Jerry Gutierrez second the motion. A roll call vote was taken and all 12 remaining members voted to approve the recommendation. (Erika Lewis-Huntley, Debra Breidenbach-Sterling, Quinton Page, Jerry Gutierrez, Shonie Perry, Supriya Barrows, Georgina Yoshioka, Amanda Towers, Sharon Green, Jessica Alexander, Don Smith, Wendell Wilson) The motion was approved. • Astrid Johnson was contacted to return to the meeting. • Mountain had one conflict of interest. Wendell Wilson recused himself and he and his alternate Sue Walker logged off the meeting. • The recommendation from the Mountain region is to award:

		<ul style="list-style-type: none"> ○ Mountain Homeless Coalition in the amount of \$89,535 ● Don Smith made a motion to approve the recommendation. Sharon Green second the motion. A roll call vote was taken, and all 12 members present voted to approve the recommendation. (Erika Lewis-Huntley, Debra Breidenbach-Sterling, Quinton Page, Jerry Gutierrez, Shonie Perry, Supriya Barrows, Georgina Yoshioka, Amanda Towers, Sharon Green, Jessica Alexander, Don Smith, Astrid Johnson). The motion was approved. ● Wendell Wilson and Sue Walker returned to the meeting. ● West Valley had one conflict of interest. Amanda Towers recused herself and exited the meeting. ● The recommendation from the West Valley is to award: <ul style="list-style-type: none"> ○ Mercy House in the amount of \$123,256 ○ City of Montclair in the amount of \$41,085 ● Don Smith made a motion to approve the recommendations as presented. Wendell Wilson second the motion. A roll call vote was taken, and all 12 remaining members voted to approve the recommendation. (Erika Lewis-Huntley, Debra Breidenbach-Sterling, Quinton Page, Jerry Gutierrez, Shonie Perry, Supriya Barrows, Georgina Yoshioka, Sharon Green, Jessica Alexander, Don Smith, Wendell Wilson, Astrid Johnson) The motion was approved. ● Amanda Towers was contacted to return to the meeting. ● The youth recommendation was not listed on the agenda, so that will be brought to the next ICH meeting on June 22nd.
	<p>Jessica Alexander</p> <p>Sharon Green</p> <p>Don Smith</p> <p>Tom Hernandez</p> <p>Wendell Wilson</p>	<ul style="list-style-type: none"> ● There is a call for applications out for the youth with lived experience of homelessness seat that is open on our board. We are looking for a young person, age is 18 to 25 years old, that has lived experience of homelessness that can add something wonderful to our board. The deadline for applications is June 10th. The Bylaws and Membership committee will meet on June 13th to review applications and come up with a recommendation to present at the June 22nd ICH meeting. ● Expressed her deepest condolences to the family and co-workers of Ms. Beverly Earl. She expressed her gratitude for the service Ms. Earl dedicated her life to and the commitment she made in mentoring so many. ● Expressed his condolences for Ms. Earl and asks that we honor her at the next board of supervisors meeting. ● Expressed his condolences for Ms. Earl and spoke of her loving nature and commitment to serve the community. ● Will there be an opportunity for advanced funds for HHAP 2?
Adjournment	Jessica Alexander, Vice Chair	<ul style="list-style-type: none"> ● Being no further business, I adjourn this meeting in honor of Ms. Beverly Earl at 11:21 a.m.
Next Meeting		<p>The Next ICH Meeting will be held on:</p> <p style="text-align: center;"><u>August 24, 2022 (Regular Meeting)</u></p> <p style="text-align: center;"><u>9:00 am – 11:00 am</u></p> <p style="text-align: center;"><u>WebEx</u></p>

Office of Homeless Services
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 Email: homelessrfp@hss.sbcounty.gov • Website: <http://www.sbcounty.gov/dbh/sbchp/>

Attendees on June 1, 2022, • Special Interagency Council on Homelessness – Teleconference				
LAST NAME	FIRST NAME	ORGANIZATION	PHONE NUMBER	EMAIL
AKINS	SOPHIE	County Counsel		
ALEXANDER	JESSICA	Operation Grace		pastorjessicaalexander@gmail.com
BARROWS	SUPRIYA	Health and Human Services		supriya.barrows@cao.sbcounty.gov
BREIDENBACH-STERLING	DEBRA	Town of Yucca Valley		dbreidenbach@YUCCA-VALLEY.ORG
GUTIERREZ	JERRY	San Bernardino County Sheriff's Department		
HERNANDEZ	TOM	OHS	909-501-0611	Tom.Hernandez@hss.sbcounty.gov
JOHNSON	ASTRID	Morongo Basin ARCH		skyviewfarm29@gmail.com
LESLIE	PAT	Consultant		pleslie@pointloma.edu
LEWIS-HUNTLEY	ERIKA	City of Rancho Cucamonga		erika.lewis-huntley@cityofrc.us
PAGE	QUINTON	DOVES Big Bear		
PERRY	SHONIE	SBCSS – Homeless Education Program Manager		Shonie_Perry@sbcss.k12.ca.us
SMITH	DON	Creating Community Solutions		donsmithsolutions@outlook.com
TOWERS	AMANDA	Housing Authority of the County of San Bernardino		
WILSON	WENDELL	Mountain Homeless Coalition		wendellcw200@gmail.com
YOSHIOKA	GEORGINA	Dept. of Behavioral Health		

*Please note we do not take attendance of members of the public that joined via tele-conference

EMERGENCY SOLUTIONS GRANTS PROGRAM



SOLICITATION OF INTEREST CONTINUUM OF CARE ALLOCATION 2022

California Department of Housing and Community Development
Emergency Solutions Grants Program
2020 West El Camino Avenue, Suite 200
Sacramento, CA 95833
E-mail address: ESGNOFA@hcd.ca.gov

**The Solicitation of Interest Response Form must be received by the Department
no later than February 15, 2022.**

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Part I. Solicitation of Interest

Background

The California Department of Housing and Community Development (HCD or Department) administers the Emergency Solutions Grants (ESG) program with funding received from the U.S. Department of Housing and Urban Development (HUD). The ESG program provides funding to: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents; (5) rapidly re-house homeless individuals and families; and (6) prevent families/individuals from becoming homeless.

This Solicitation of Interest is intended to identify local government entities that can act as Administrative Entities (AE) of ESG funds in furtherance of these goals. Since 2016, HCD has distributed funds for the Continuum of Care (CoC) Service Areas through two allocations:

- CoC Allocation for Service Areas that contain a city or county that receives ESG directly from HUD; and the
- Balance of State Allocation (BoS) for Service Areas that do not contain a city or county that receives ESG directly from HUD.

See Attachment B to this Solicitation of Interest for a listing of Service Areas for each allocation and a preliminary estimate of the formula amount for 2020.

This Solicitation of Interest Response Form is only the initial step in the process of obtaining ESG funding and is not, on its own, a sufficient basis for an award of funds. Applicants will also be required to submit a timely, complete, and correct application, including all required attachments and supporting documents, in response to the Department's forthcoming ESG NOFA, in compliance with ESG federal and state Regulations, (referenced in the paragraph immediately below), and comply with all other Department requests for information and materials. By signing and submitting this form, applicants acknowledge and agree that no award will be made without completing such additional requirements within the deadlines set by the Department.

For additional information, please consult the federal and State Regulations. Federal ESG funds are governed by 24 Code of Federal Regulations (CFR), Parts 91 and 576 and by 25 California Code of Regulations, Section 8400 et seq ("State Regulations"). All of these documents can be found on HCD's [website](#). Hereinafter, the program will be referred to as ESG.

Administrative Entity Qualifications and Selection

Through this solicitation, the Department is seeking a qualified city or county local governmental entity to act as the AE within its Service Area to administer ESG funding in collaboration with their CoC. To qualify, an AE must:

- Be a unit of general purpose local government that has administered ESG funds as a HUD entitlement during at least one of the past five years;
 - **Please note:** If the only ESG entitlement in the Service Area is a city, a county agency may be proposed to serve as the AE if it has experience administering another federal homelessness, housing, community development, or human services program in at least one of the past five years;
- Have no unresolved ESG monitoring findings with HUD or the Department that the Department determines poses a substantial risk to the Department;
- Demonstrate the ability and willingness to perform the functions of an AE (see “AE and CoC Responsibilities” below and 25 CCR Section 8403 of the State Regulations); and
- Be recommended by the CoC and willing to collaborate to the maximum extent feasible with its CoC.

In addition, the CoC entity must meet the following minimum requirements:

- Received funding from HUD in at least one of the past two years or has registered to apply for funding in the next competition;
- Has HUD-compliant conflict of interest policies in place;
- Has adopted written standards for the proposed activity; and
- Operates a HUD-compliant Homeless Management Information System (HMIS).

Department approval of the AE will be valid for two years unless otherwise revoked pursuant to the requirements of 25 CCR Section 8403(k).

Please note: If there is no approved AE for any Service Area in the CoC Allocation, the Department shall solicit a recommendation from that CoC for a non-competitive Rapid Re-housing (RR) provider for a portion of the formula allocation attributed to their Service Area, (percentage to be determined in the Action Plan). The contract will be administered by the Department. The remaining funds will be reallocated statewide using the formula distribution. As a courtesy, please notify an HCD NOFA Representative, at ESGNOFA@hcd.ca.gov if there will be no AE participating for your Service Area.

Additional Option for Administrative Entity-administered Activity in Neighboring Service Area

An AE may opt to administer funding attributable to a geographically contiguous Balance of State Service (BoS) Area for RR activities consistent with the regulations, with documentation that the CoC in that Service Area is in agreement. Consult Section 8403 of State Regulations for these requirements.

Administrative Entity and Continuum of Care Responsibilities

The Department will enter into a contract with an approved AE to administer ESG activities and funding in collaboration with the CoC for that Service Area. It is strongly recommended that applicants consult Section 8403 of the State Regulations for more information regarding AE roles and responsibilities, and Sections 8408 through 8417 for administrative requirements. These requirements cover the following issue areas:

- CoC and AE eligibility and collaboration requirements
- Service provider selection
- Required minimum set-asides for RR
- Eligible activities and match requirements
- Use of Coordinated Entry
- Requirements for written agreements, contract administration, reporting, and monitoring
- Denial or revocation of an AE designation by the Department and other program sanctions

AEs must be in compliance with the Office of Management and Budget requirements in 2 CFR Part 200, which provides information on procurement processes. The Departments Action Plan will set forth limits on any or all of the number and type of contracts, subcontracts, or activities per contract between the AE and the sub-recipient of the AE.

Selection of an activity or activities must be consistent with Core Practices and the requirements, as described in Section 8409 of the State Regulations.

AEs are eligible to use a no less than 40 percent of the funds for RR, and a maximum of 10 percent of their Service Area's ESG allocation for HMIS activities, and a portion for general administration activities. The eligible percentage for general administration will be finalized in the Annual Action Plan but is anticipated to be approximately 2.7 percent of the total allocation for their CoC Service Area. The state may limit other eligible activity types in its Annual Action Plan.

The Department maintains responsibility for annual programmatic and fiscal reporting to HUD, including through the HUD Consolidated Annual Performance Evaluation Report (CAPER).

Next Steps and Preliminary Dates

The following preliminary timeframes should be used for planning purposes in implementing activities under the CoC Allocation:

February 15, 2022	AE Response Forms Due
March 2022	Notification of approval of AE by Department
May 2022	Notices of Funding Availability (NOFA) and applications released, after notifications of approval
July 2022	AE application deadline
October 2022	Department announces provider awards

Attachment A: Definitions

The following definitions come from the ESG State Regulations. See Section 8401 of the State Regulations for a complete list of definitions.

Action Plan means the annual plan required by HUD pursuant to 24 CFR part 91 governing the distribution and use of ESG funds allocated by HUD to states and local governments.

Administrative Entity means a unit of general purpose local government approved by the Department pursuant to Section 8403 of the State Regulations to administer state ESG funds.

Balance of State Allocation are the funds designated for CoC Service Areas that do not receive HUD ESG Entitlement funds in their jurisdiction. HCD will administer the ESG contracts for this pool.

Continuum of Care pursuant to 24 CFR 576.2, means the group composed of representatives of relevant organizations, which generally includes private nonprofit homeless providers, victim service providers, faith-based organizations, governments, businesses, advocates, public housing agencies, school districts, social service providers, mental health agencies, hospitals, universities, affordable housing developers, law enforcement, organizations that serve homeless and formerly homeless veterans, and homeless and formerly homeless persons that are organized to plan for and provide, as necessary, a system of outreach, engagement, and assessment; emergency shelter; RR; transitional housing; permanent housing; and prevention strategies to address the various needs of homeless persons and persons at risk of homelessness for a specific geographic area.

Continuum of Care Allocation are the funds designated to CoC Service Areas whose jurisdictions currently receive HUD ESG Entitlement funds and meet capacity and funding thresholds. The AE will administer contracts for the state ESG funds.

Continuum of Care Service Area means the entire geographic area within the boundaries of an Eligible CoC.

Coordinated Entry means the system of program access, needs assessment, and prioritization developed by a CoC pursuant to 24 CFR 576.400 (d), and associated HUD requirements and guidance. This term is also known as “Coordinated Entry System,” “Coordinated Assessment,” or “Centralized Assessment.”

Core Practices means the practices and protocols of delivering ESG eligible activities as specified in Section 8409 of the State Regulations.

ESG is an acronym for the Emergency Solutions Grants program.

ESG Entitlement Area means the same as defined in Section 8401 of the State Regulations.

HCD means California Department of Housing and Community Development. This term is also known as “Department.”

HUD means the U.S. Department of Housing and Urban Development.

Nonentitlement Area is defined at 42 U.S.C.5302 and means an area that does not receive ESG funding from HUD as an Entitlement Area or a participant in an Urban County Agreement.

Rapid Re-housing pursuant to 24 CFR 576.104, means to provide housing relocation and stabilization services and short- and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing.

Service Area means the same as CoC Service Area.

Unit of General Purpose Local Government is defined at 24 CFR 576.2 and means any city, county, town, township, parish, village, or other general purpose political subdivision of a state.

Attachment B: Preliminary Estimated Allocations

2021 Estimated CoC Allocation*						
	CoC #	CoC Name	Grant Admin	Minimum of 40% for RR	Balance for other activities (RR, ES, HP, SO)	2021 ESG Formula Allocation
1	604	Bakersfield/Kern Co CoC	\$8,100	\$115,272	\$172,907	\$296,279
2	512	Daly/San Mateo Co CoC	\$5,543	\$78,894	\$118,341	\$202,778
3	514	Fresno/Madera Co CoC	\$8,603	\$122,432	\$183,647	\$314,682
4	600	Los Angeles City & Co CoC	\$34,003	\$483,934	\$725,900	\$1,243,837
5	502	Oakland/Alameda Co CoC	\$10,802	\$153,726	\$230,589	\$395,117
6	611	Oxnard/San Buenaventura/ Ventura Co CoC	\$4,890	\$69,595	\$104,393	\$178,878
7	505	Richmond/Contra Costa Co CoC	\$8,420	\$119,826	\$179,739	\$307,985
8	608	Riverside City & Co CoC	\$9,293	\$132,255	\$198,383	\$339,931
9	503	Sacramento City & Co CoC	\$6,477	\$92,180	\$138,269	\$236,926
10	506	Salinas/Monterey, San Benito Counties CoC	\$7,079	\$100,754	\$151,131	\$258,964
11	609	San Bernardino City & Co CoC	\$8,869	\$126,222	\$189,333	\$324,424
12	601	San Diego City and Co CoC	\$11,918	\$169,616	\$254,423	\$435,957
13	500	San Jose/Santa Clara City & Co CoC	\$12,511	\$178,054	\$267,082	\$457,647
14	614	San Luis Obispo Co CoC	\$4,124	\$58,696	\$88,044	\$150,864
15	602	Santa Ana/Anaheim/Orange Co CoC	\$19,746	281,030	\$421,544	\$722,320
16	603	Santa Maria/Santa Barbara Co CoC	\$9,304	\$132,408	\$198,611	\$340,323
17	504	Santa Rosa/Petaluma/ Sonoma Co CoC	\$6,181	\$87,972	\$131,957	\$226,110
18	511	Stockton/San Joaquin Co CoC	\$5,639	\$80,255	\$120,383	\$206,277
19	510	Turlock/Modesto/Stanislaus Co CoC	\$8,019	\$114,114	\$171,171	\$293,304
TOTAL						\$6,932,603

*Estimates are based on HCD's 2021 ESG allocation. Note: The 2021 allocation includes \$411,238 in unencumbered funds from the 2020 ESG allocation. Amounts are subject to award of 2021 ESG funds by HUD to the State and will be finalized prior to issuance of Standard Agreements to State grantees. Note: Allocations are also subject to change if AEs or CoCs do not continue to participate for 2021.

Part II. Administrative Entity Response Form (Response Form)

Instructions

- A. Interested jurisdictions seeking designation as an AE to administer ESG funds in their Service Area must return this Response Form, including Sections I through IV and the certifications contained in Appendices A and B, by the deadline shown below. The AE should work with the CoC to complete Sections III and IV and the certification in Appendix B. If a completed Response Form is not received by the deadline shown below, HCD will inform the CoC of their option to receive a portion of the allocation for RR activities pursuant to State Regulation 8402(a)(2).
- B. Note the following submittal details:
- **Response Forms will only be accepted via electronic mail.**
 - Submit one PDF copy of the Response Form to ESGNOFA@hcd.ca.gov no later than **February 15, 2022**.
- C. Department staff will evaluate and notify the jurisdiction of any questions and may request modifications or additional information.
- D. If you have any questions, contact the Department at ESGNOFA@hcd.ca.gov.

Section I – Continuum of Care Information

CoC Name: San Bernardino City and County CoC	
CoC Number: 609	County(ies) Served: San Bernardino County
CoC Primary Contact: First, Middle and Last Names: Tom Hernandez	<input checked="" type="checkbox"/> Mr. <input type="checkbox"/> Mrs. <input type="checkbox"/> Ms. <input type="checkbox"/> Other
Title: Chief of Homeless Services	Department: Office of Homeless Services
Area Code and Phone No 909-501-0622	E-Mail Address: Tom.Hernandez@hss.sbcounty.gov
Address: 215 N. D. Street, Suite 301	City, State and Zip: San Bernardino, CA 92415

1. CoC Qualifications

a. HUD funding: (Check all that apply)

- Has registered with HUD to apply in the **FY 2021** CoC Funding Competition
- Awarded Funds by HUD in the **FY 2019** CoC Program Competition
- Awarded Funds by HUD in the **FY 2020** CoC Program Competition

b. Indicate whether the following is currently in place or will be in place by the time the AE's ESG Application is submitted to the Department. **Note:** The Appendix B CoC Certification confirms that these will be in place by the time the AE submits its ESG application to the Department.

	<i>In Place</i>	<i>Will Be in Place At Application Submittal</i>
CoC Conflict of Interest Policy	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Written Standards for ESG-funded Activities	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Operational HMIS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Coordinated Entry	<input checked="" type="checkbox"/>	<input type="checkbox"/>

2. Does your CoC recommend the entity proposed in this Response Form to serve as the AE?

Yes No

Submit copy of the CoC approval letter of the proposed AE as an attachment, (may be from Executive Director or Board of Directors).

Section II – Administrative Entity Information

AE Name of Jurisdiction: San Bernardino County

AE Responsible Department: Community Development and Housing

AE Primary Contact: First, Middle and Last Names:

Supriya Barrows

Mr. Mrs. Ms. Other

Title:

Deputy Executive Officer

Department:

Community Development and Housing

Area Code and Phone No.: Fax No.:

909-387-7417

E-Mail Address:

Supriya.Barrows@cao.sbcounty.gov

Address:

385 N. Arrowhead Ave, 3rd Floor

City, State and Zip:

San Bernardino, CA 92415

AE Secondary Contact: First, Middle and Last Names:

Shaniqua Freeman

Mr. Mrs. Ms. Other

Title:

Deputy Director

Department:

Community Development and Housing

Address:

385 N. Arrowhead Ave, 3rd Floor

City, State and Zip:

San Bernardino, CA 92415

Section III – Administrative Entity Qualifications

1. Is the proposed AE a unit of general purpose local government that has administered ESG funds as a HUD entitlement during at least one of the past five years? Yes No
2. If answering No to #1, please answer the following:
 - a. Is the only ESG HUD entitlement jurisdiction in your CoC Service Area a city?

 Yes No
 - b. Is the city unwilling or unable to administer the state ESG funds?

 Yes No

c. If answering Yes to #2.a. and 2.b., are you proposing to use a county agency that has administered another federal homelessness, housing, community development, or human services program during at least one of the past five years?

Yes No

d. If answering Yes to #2.c., list program name, administering agency and year/s administered. **(Limit 1000 characters)** _____

3. Does the proposed AE have any ESG unresolved monitoring finding/s with HUD or the Department?

Yes No

If yes, list the ESG monitoring findings and describe how and by when your agency intends to resolve the finding/s. **(Limit 1000 characters)**

We are working diligently to resolve any outstanding findings with HUD, currently we are adding mechanisms in place to further track and manage the contract and providing additional trainings to sub-contractors providing services to ensure compliance and understanding of funding. Our goal is to have a response to HUD with implemented updates procedures by March 18, 2022

4. Briefly describe how the proposed AE will collaborate with the CoC in determining which ESG eligible activities to fund, in selecting providers, and in administering funds. **(Limit 1000 characters)**

The Continuum of Care process for San Bernardino County is managed by the Office of Homeless Services (OHS). CDH has a history of partnering with OHS in the delivery of homeless services as well as collaboration on reviewing and funding recommendations for both CoC and ESG project proposals. When receiving proposals, both OHS and CDH are cognizant of the large geographic area that the funds need to cover and make recommendations to ensure adequate levels of service.

The Interagency Council of Homelessness is the governing body for the CoC. CDH is a voting member of the Council and participates in making recommendations for funding and serves on numerous committees. This collaboration provides opportunities to establish similar goals and objectives and to identify operational issues.

CDH is in regular communication with the HMIS staff regarding the quality of data input by existing by ESG providers. OHS was also the lead for creating the

Centralized Intake System. This funding will provide additional opportunities to collaborate with the CoC.

Please note: The provider selection process must comply with the requirements set forth in Section 8403 of the State Regulations and Appendix A: Statement of Certifications.

Section IV – Rapid Re-Housing Activities in Geographically Contiguous CoC Service Area

1. Does the proposed AE intend to administer funds for a geographically contiguous CoC that is eligible to receive funds in the Balance of State Allocation?

Yes No

If “Yes,” attach the request letter from the neighboring CoC, (may be from Executive Director or Board of Directors).

2. Indicate whether each of the following is currently in place or will be in place in the neighboring CoC by the time the AE’s ESG application is submitted to the Department. **Note:** The Appendix B CoC Certification confirms these will be in place by the time the AE’s ESG application is submitted to the Department.

	<i>In Place</i>	<i>Will Be in Place At Application Submittal</i>
CoC Conflict of Interest Policy	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Written Standards for ESG funded Activities	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Operational HMIS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Coordinated Entry	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Provide an explanation of how the AE will address administration activities if these systems differ from its own Service Area.

(Limit 1000 characters) _____

Appendix A: Administrative Entity Statement of Certifications

In accordance with the federal and State ESG Regulations, the AE ensures it will comply with the following:

Standard Agreement. The AE shall enter into a Standard Agreement with the Department and perform the following:

- (1) Receive and administer up to two allocations of annual federal ESG funding per application cycle, conditioned on availability of federal funds;
- (2) Carry out identified eligible activities that adhere to Core Practices through selected providers;
- (3) Provide for matching funds as required by 24 CFR 576.201;
- (4) Enter into written agreements with providers of funded activities governing the implementation of activities, including but not limited to a procurement process that complies with 2 CFR Part 200, eligible use of funds, funds disbursement, activity reporting, performance evaluation, monitoring, and termination;
- (5) Monitor the performance of all contractors, including selected providers, and those they subcontract with to carry out ESG-eligible activities, to ensure compliance with federal and State ESG Requirements;
- (6) Provide timely reports to the Department using a format and method prescribed by the Department; and
- (7) In all other ways, administer ESG funding to ensure compliance with federal and State ESG Requirements and the Standard Agreement.

ESG services provided to eligible persons in Nonentitlement Areas. Through the use of coordinated entry and other means, all funded activities will be made available to Nonentitlement Areas of the Service Area. The AE shall facilitate outreach and access to reach populations in the Nonentitlement Areas and shall evaluate participation from these areas at least annually.

Provider Selection. The AE shall select providers qualified to deliver eligible activities in the Service Area through a process that is consistent with (1) through (8) below, and inform the Department of selected providers and activities. The AE shall:

- (1) Conduct fair and open competitions which avoid conflict of interest;
- (2) Comply with the procurement requirements of 2 CFR Part 200;
- (3) Evaluate provider capacity and experience, including the ability to deliver services in Nonentitlement Areas;
- (4) Evaluate eligibility and quality of services, including adherence to core practices pursuant to Section 8409 of the State Regulations;
- (5) Utilize data and consider community input to identify unmet needs;
- (6) Prioritize activities that address the highest unmet need, considering other available funding and system-wide performance measures;

- (7) Consider project-level performance measures when evaluating proposals; and
- (8) Collaborate with the CoC.

Participation in Coordinated Entry. As required by 24 CFR 576.400(d), the AE will ensure ESG service providers utilize the CoC's Coordinated Entry system.

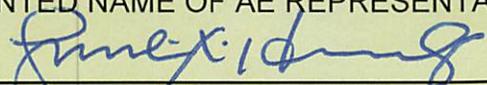
Rapid Re-housing. The AE shall ensure that no less than 40 percent of the funds awarded on an annual basis shall be used for RR activities.

Indirect Costs. The AE will ensure that the limit on Indirect Costs is not exceeded.

ESG Compliance. The CoC shall provide information that demonstrates compliance with any of the program requirements when requested by the Department.

CoC Collaboration. The CoC and the AE shall enter into a written agreement that specifies the roles and responsibilities of each entity to ensure compliance with federal and State ESG requirements. They shall collaborate to the maximum extent feasible in determining eligible activities, selecting providers, and administering the ESG funds.

Administrative Entity Certification of Response Information. All information contained in this Response Form is acknowledged to be public information and I authorize the California Department of Housing and Community Development to contact any or all of the parties listed in this proposal.

ADMINISTRATIVE ENTITY STATEMENT OF CERTIFICATIONS	
Leonard X. Hernandez	Chief Executive Officer
PRINTED NAME OF AE REPRESENTATIVE	TITLE
	
AE REPRESENTATIVE SIGNATURE	
	
DATE	
5/23/2022	

Appendix B: Continuum of Care Statement of Certifications

In accordance with the federal and State Regulations governing the ESG Program, CoCs participating in the CoC Allocation will comply with the following:

Recommend Administrative Entity. The CoC certifies that it recommends the AE in this Response Form.

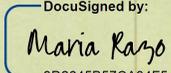
Written Agreement. The CoC and AE shall enter into a written agreement that specifies the roles and responsibilities of each entity to ensure compliance with federal and State ESG requirements. This written agreement is required to be submitted with the AE’s ESG application to the Department. The CoC and AE shall collaborate to the maximum extent feasible in determining Eligible activities, selecting providers, and administering the ESG funds.

Required Systems in Place. Consistent with the answers provided in Section I of the Response Form, the CoC has developed or will develop the following items by the time the CoC submits its provider funding recommendations in the ESG application submitted by the AE to the Department.

- a. *Conflict of Interest Policy.* The CoC has conflict of Interest policies in place that meet HUD requirements
- b. *Written Standards for Funded Activity.* The CoC has adopted Written Standards for all eligible activities proposed to be carried out with ESG funds

HMIS. The CoC has an HMIS system that is fully compliant with the HUD data and technical standards.

Coordinated Entry. The CoC has or will have a Coordinated Entry system in place that meets the requirements of 24 CFR 576.400 (d), and associated HUD requirements and guidance by the time the AE submits it’s ESG application to the Department.

<p>CONTINUUM OF CARE STATEMENT OF CERTIFICATIONS <i>This statement of certifications must be signed by the Chief Executive Officer, Executive Director, or the executive staff member with a different title that possesses equivalent decision-making authority within the organization.</i></p>	
<p>NAME Maria Razo</p>	<p>CHAIR, ICH GOVERNING BODY</p>
<p>PRINTED NAME OF CoC REPRESENTATIVE</p>	<p>TITLE</p>
<p><small>DocuSigned by:</small>  Maria Razo Chair, CoC <small>3D2645B57CA34E5</small></p>	<p>6/7/22</p>
<p>CoC REPRESENTATIVE SIGNATURE</p>	<p>DATE</p>
<p>_____</p>	<p>_____</p>



**County of San Bernardino
Office of Homeless Services**

215 North D Street, Suite 301 • San Bernardino, CA 92415-0044

Phone: (909) 501-0610 • Fax: (909) 501-0622

Email: homelessrfp@hss.sbcounty.gov • Website: <http://www.sbcounty.gov/sbchp>

Introduction of New ICH Member

Date June 22, 2022

Presenter Maria Razo, Chair

Biography

Stephanie Bruce recently joined San Bernardino County as the Community Revitalization Operations Chief. Stephanie will also be providing interim leadership support for the Community Development and Housing Department.

For over 20 years Stephanie has been a noteworthy leader in the public sector. She brings expertise in customer service, contract management, establishing processes, logistics, and developing teams to ensure accountability and success. She is excited to bring these skills to San Bernardino County to support and build strong teams and ensure timely support to those in greatest need in the County. Stephanie is a lifelong resident of San Bernardino County and is dedicated to serving the community. Stephanie has an M.B.A with an emphasis in Finance from the University of Redlands.

Interagency Council on Homelessness
Administrative Office
215 North D Street, Suite 301, San Bernardino, CA 92415-0044
Office: (909) 501-0610

FROM: Jessica Alexander, Vice Chair

SUBJECT: Appointment of the Youth with Lived Experience of Homelessness Representative

DATE: June 22, 2022

RECOMMENDATION

Approve the recommendation from the ICH Bylaws and Membership Committee to appoint Meghan Lloyd for the Youth with Lived Experience of Homelessness Representative

BACKGROUND INFORMATION

On June 13, 2022, the ICH Bylaws and Membership Committee met to review the applications submitted by Youth with Lived Experience of Homelessness for membership on the ICH. The committee members were in full support of the application submitted by Meghan Lloyd, and they recommend that ICH approve Meghan’s appointment as the Youth with Lived Experience of Homelessness.

Meghan Lloyd has been a member of the Youth Action Board since 2021. Prior to that she lived in Massachusetts where she worked with people to assist in building youth-friendly programs and policies to eliminate the dehumanization of homelessness. Since her time with the YAB Meghan has learned what the youth in San Bernardino County are facing, she has learned to advocate for them and has had opportunities to speak with senators and represent hundreds of thousands of youth.

Meghan has received the full support of YAB leadership, at Family Assistance Program.

The Bylaws and Membership Committee is certain Meghan Lloyd will work diligently as a member of the ICH to assist with the efforts to bring attention to the issue of youth homelessness in the County of San Bernardino and contribute to the development of effective solutions to this serious socioeconomic problem.

Members of the Interagency Council on Homelessness

Members of the Board of Supervisors
City of Victorville
Housing Authority of the County of San Bernardino
San Bernardino Law and Justice Group
San Bernardino County Superintendent of Schools

City of Rancho Cucamonga
Town of Yucca Valley
Community Development and Housing Agency
Mountain Regional City Representative
Members of the Homeless Provider Network

City of San Bernardino
Department of Behavioral Health
San Bernardino County Human Services
Homeless Representative

San Bernardino County Homeless Partnership



Interagency Council on Homelessness
Administrative Office
215 North D Street, Suite 301, San Bernardino, CA 92415-0044
Office: (909) 501-0610

FROM: Tom Hernandez, Chief of Homeless Services

SUBJECT: Receive and consider the youth project funding recommendation from the Youth Grant Review Committee for the CoC allocation of Homeless Housing, Assistance and Prevention (HHAP) – Round 2 grant funding.

DATE: June 22, 2022

RECOMMENDATION

Adopt the youth project funding recommendation from the Youth Application Review Committee for the CoC allocation of Homeless Housing, Assistance and Prevention (HHAP) – Round 2 grant funding and authorize the Office of Homeless Services (OHS) to initiate and administer the HHAP-2 funded contract award amount through the County of San Bernardino

BACKGROUND INFORMATION

On November 13, 2020, the State of California Homeless Coordinating and Financing Council (HCFC) released a Notice of Funding Availability of Homeless Housing, Assistance and Prevention (HHAP) Program Round 2 grant funding. HHAP Round 2 is a \$300 million block grant program authorized by AB 83 (Committee on Budget, Chapter 15, Statutes of 2020), which was signed into law by Governor Gavin Newsom on June 29, 2020.

HHAP Round 2 is designed to build on regional coordination developed through previous rounds of HCFC Homeless Emergency Aid Program (HEAP), HHAP, and COVID-19 funding. Round 2 funds should be used to continue to build regional coordination and a unified regional response to reduce and end homelessness focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

HHAP Round 2 requires grantees to expend funds on evidence-based solutions informed by a best practice framework that prevent, reduce, and end homelessness. Grantees may not use HHAP grant funding to supplant existing local funds for homeless housing, assistance, or prevention, and funds must be expended in compliance with Housing First requirements per Health and Safety Code (HSC) Section 50220.5(g).

As stated in California Health and Safety Code Section 50220.5 (d), HHAP round 2 funds must be expended on one or more of the following eligible uses:

1. 1.Rapid rehousing, including rental subsidies and incentives to landlords, such as security deposits and holding fees.
2. 2.Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, on-congregant shelters, interim or bridge housing, and navigation centers. Operating subsidies may include operating reserves.

Members of the Interagency Council on Homelessness

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City of Rancho Cucamonga
Town of Yucca Valley
Community Development and Housing Agency
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City of San Bernardino
Department of Behavioral Health
San Bernardino County Human Services
Homeless Representative



3. Street outreach to assist persons experiencing homelessness to access permanent housing and services.
4. Services coordination, which may include access to workforce, education, and training programs, or other services needed to promote housing stability in supportive housing.
5. Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations including families and homeless youth.
6. Delivery of permanent housing and innovative solutions, such as hotel and motel conversions.
7. Prevention and shelter diversion including crisis resolution, mediation and conflict resolution, creative problem solving, connection to mainstream resources, and light-touch financial assistance that directly results in a housing solution.
8. New navigation centers and emergency shelters, with clients obtaining housing as the primary goal, based on demonstrated need.

In May 2021, the State awarded an allocation of \$1,453,114 in HHAP-2 funding to the San Bernardino City & County CoC. On December 8, 2021, the CoC Interagency Council on Homelessness (ICH) adopted a HHAP fund distribution plan committing a minimum of 5% of CoC HHAP-2 funds to each of the five SBCHP Regions with the remainder of available funding divided among the regions based on 2020 Point-in-Time Count data. ICH also allocated 5% of the HHAP-2 funds to support regional engagement activities for our Coordinated Entry System along with **8% for services dedicated to homeless youth** and 7% for contract administration.

On March 17, 2022, the OHS released a Request for Applications (RFA) seeking regional proposals for HHAP-2 funding with an original due date of April 7th that was later extended to April 22nd after several adjustments and corrections were made to the RFA. After the Application deadline, OHS conducted an initial review to confirm responsiveness, by determining whether each Application includes the stipulated content, required information, and is presented in the required format, in order for the Application to advance for evaluation.

Evaluation panels were established for each Region and for the Youth-specific applications, comprised of voting members of the Regional Steering Committees. Each evaluation panel member was charged with independently reviewing and scoring the applications for their region (or youth) in relation to the established evaluation criteria and their professional expertise. Each Application was to be rated solely on the information contained within the Application and Evaluators were instructed not to discuss any part of the Application with anyone prior to their evaluation panel discussion.

OHS then convened and facilitated Regional and Youth evaluation panel discussions to allow for evaluators to share how and why they scored the applicants as they did and to ask and resolve clarifying questions. At the end of this discussion, each evaluator was given an option to revise their individuals scores and/or make any final changes and/or comments on their evaluation sheets. The OHS facilitator collected the individual scores and tallied the collective results. The Youth application panel was to make the recommendation directly to ICH, see attachment 1A. The results are as follows:

Youth Specific Services	\$116,249
Family Assistance Program	\$116,249

Members of the Interagency Council on Homelessness

Members of the Board of Supervisors
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 San Bernardino County Superintendent of Schools

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 Community Development and Housing Agency
 Mountain Regional City Representative
 Members of the Homeless Provider Network

City of San Bernardino
 Department of Behavioral Health
 San Bernardino County Human Services
 Homeless Representative

Homeless Housing, Assistance and Prevention Program – Round 2 (HHAP-2)

RFA 22-01

Regional Steering Committee- Evaluators Summary Sheet and Recommendations

Date: 5/17/22

Region: Homeless Youth

Application(s):

1. Family Assistance Program
2. Brilliant Corners

Evaluation Summary/ Final Score:

	Applicant	Budget Requested	Eval 1	Eval 2	Eval 3	Eval 4	Eval 5	Score	Rank	Recommend
1	Family Assistance Program	\$116,249							1	\$116,249
A	<i>Addressing Regional Needs</i>		25	25	24.5	25	25			
B	<i>Project Focus</i>		25	25	25	22.5	25			
C	<i>Coordination and Collaboration</i>		25	24.75	24.75	24	25			
D	<i>Experience and Capacity</i>		25	25	25	25	25			
E	Total		100	99.75	99.25	96.5	100	99		

3	Brilliant Corners	\$80,000	Eval 1	Eval 2	Eval 3	Eval 4	Eval 5	Score	2	\$0
A	<i>Addressing Regional Needs</i>		20	23.5	24	17.5	19			
B	<i>Project Focus</i>		16	21.25	21.25	19.25	20			
C	<i>Coordination and Collaboration</i>		16	20	21	18	17			
D	<i>Experience and Capacity</i>		22	19	21	21	21			
E	Total		74	83.75	87.25	75.75	76	79.35		

Evaluator's Recommendations:

There were two applications submitted for Homeless Youth. Family Assistance Program received the top score of 99, and Brilliant Corners received the score of 79.35.

Based on the scoring and discussion, the Regional Evaluator's have recommended that Family Assistance Program the full grant amount of \$116,249. Brilliant Corners was not recommended to received grant funding for HHAP-2.

Interagency Council on Homelessness
Administrative Office
215 North D Street, Suite 301, San Bernardino, CA 92415-0044
Office: (909) 501-0610

FROM: Tom Hernandez, Chief of Homeless Services

SUBJECT: Approval for the Office of Homeless Services (OHS) to submit the Youth Homelessness Demonstration Program (YHDP) grant application to the U.S. Department of Housing and Urban Development (HUD) on Behalf of the San Bernardino County Continuum of Care (CoC) (CA-609: City and County of San Bernardino).

DATE: June 22, 2022

RECOMMENDATION

Authorize the OHS to submit the YHDP application to HUD through Grants.gov on behalf of the CoC.

BACKGROUND INFORMATION

On March 24, 2022, HUD issued a Notice of Funding Opportunity (NOFO) to invite applications from eligible applicants to apply for funding through the YHDP. HUD has made available through the Consolidated Appropriations Act, 2021 (Public Law 116-260) (Fiscal Year 2021 Appropriations Act). up to \$72 million to support up to 25 communities, at least 8 of which will be rural, in the development and implementation of a coordinated community approach to preventing and ending youth homelessness and sharing that experience with and mobilizing communities around the country toward the same end (HUD, FR-6500-N-35).

The target population to be served through this funding is youth experiencing homelessness, including unaccompanied and pregnant or parenting youth, where no member of the household is older than 24 years of age.

The primary objectives of the Demonstration Program include:

- Building national momentum
- Promote equity in the delivery and outcomes of homeless assistance
- Highlight the importance of youth leadership
- Evaluating the coordinated community approach
- Expanding capacity
- Evaluating performance measures
- Establishing a framework for federal program and technical assistance collaboration

The Notice of Funding Availability released by HUD is for the selection of the communities to be chosen as part of 25 nationwide that will receive funding. The application process will be highly competitive. The Homeless Youth Taskforce and the Youth Action Board has been preparing and meeting regularly to support the submission of an application by the CoC to be considered as one of the communities to participate in this demonstration program.

The OHS retained Dr. Deme Hill from Urban Initiatives to assist with the development of an application with Youth Service Providers as part of the Homeless Youth Taskforce and the Youth Action Board. The OHS is requesting authorization from the CoC Governing Board (ICH) to submit the application on behalf of the CoC.

Members of the Interagency Council on Homelessness

Members of the Board of Supervisors
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Housing Authority of the County of San Bernardino
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FROM: Don Smith, West Valley Homeless Provider Network (HPN) Representative
Tom Hernandez, Chief of Homeless Services

SUBJECT: Presentation of the Homeless Housing, Assistance and Prevention (HHAP) Round 3 Local Homelessness Action Plan and Outcome Goals

DATE: June 22, 2022

RECOMMENDATION

Present the HHAP Round 3 Local Homelessness Action Plan and Outcome Goals to the ICH for review and public comment.

BACKGROUND INFORMATION

As part of the requirements for the HHAP Round 3 program funding distribution, the local Continuum of Care (CoC) must submit a Local Homelessness Action Plan, which includes goals and strategies to the local CoC and its governing board. The HHAP Round 3 grant program is authorized by AB 140 (Health & Safety Code § 50218.6, et seq.), which was signed into law by Governor Gavin Newsom on July 19, 2021.

According to Health & Safety Code § 50220.7(b) of the State of California Health and Safety Code, Division 31, Part 1, Chapter 6, in order to receive the remaining balance of its HHAP Round 3 program allocation, an applicant shall submit an application to the council by June 30, 2022, that includes a local homelessness action plan and specific outcome goals in accordance with the following requirements:

- 1) The applicant shall engage with the council on its local plan and outcome goals before submitting a complete application.
- 2) For city, county, and continuum of care applicants, local homelessness action plans pursuant to subparagraph (A) of paragraph (3) and outcome goals pursuant to subparagraph (C) of paragraph (3) shall be agendized at a regular meeting of the governing body, including receiving public comment, before being submitted to the council.
- 3) A complete application submitted pursuant to this section shall provide the following information, in the form and manner prescribed by the council:

Members of the Interagency Council on Homelessness

Members of the Board of Supervisors
City of Victorville
Housing Authority of the County of San Bernardino
San Bernardino Law and Justice Group
San Bernardino County Superintendent of Schools

City of Rancho Cucamonga
Town of Yucca Valley
Community Development and Housing Agency
Mountain Regional City Representative
Members of the Homeless Provider Network

City of San Bernardino
Department of Behavioral Health
San Bernardino County Human Services
Homeless Representative



a) *A local homelessness action plan, which shall include all of the following:*

- i) A local landscape analysis that assesses the current number of people experiencing homelessness and existing programs and funding which address homelessness within the jurisdiction, utilizing any relevant and available data from the Homeless Data Integration System, the United States Department of Housing and Urban Development’s homeless point-in-time count, continuum of care housing inventory count, longitudinal systems analysis, and Stella tools, as well as any recently conducted local needs assessments.
- ii) Identification of the number of individuals and families served, including demographic information and intervention types provided, and demographic subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction.
- iii) Identification of all funds, including state, federal and local funds, currently being used, and budgeted to be used, to provide housing and homelessness-related services to persons experiencing homelessness or at imminent risk of homelessness, how this funding serves subpopulations, and what intervention types are funded through these resources.
- iv) Applicants may submit an analysis that was completed in the last three-years if it meets the requirements of this subparagraph, with any relevant updates to the current available funding.

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City of San Bernardino
Department of Behavioral Health
San Bernardino County Human Services
Homeless Representative

Table 1. Landscape Analysis of Needs and Demographics

People Experiencing Homelessness		Source and Date Timeframe of Data		
Population and Living Situations				
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	3125	HDX 2020 PIT		
# of People Who are Sheltered (ES, TH, SH)	2697	HMIS 01/01/2021-12/31/2021		
# of People Who are Unsheltered	2390	HDX 2020 PIT		
Household Composition				
# of Households without Children	7484	HMIS 01/01/2021-12/31/2021	9296	
# of Households with At Least 1 Adult & 1 Child	1563	HMIS 01/01/2021-12/31/2021	7484	81%
# of Households with Only Children	249	HMIS 01/01/2021-12/31/2021	1563	17%
Sub-Populations and Other Characteristics				
# of Adults Who are Experiencing Chronic Homelessness	1784	HMIS 01/01/2021-12/31/2021	249	3%
# of Adults Who are Experiencing Significant Mental Illness	989	HMIS 01/01/2021-12/31/2021	1784	19%
# of Adults Who are Experiencing Substance Abuse Disorders	653	HMIS 01/01/2021-12/31/2021	989	11%
# of Adults Who are Veterans	941	HMIS 01/01/2021-12/31/2021	653	7%
# of Adults with HIV/AIDS	35	HMIS 01/01/2021-12/31/2021	941	10%
# of Adults Who are Survivors of Domestic Violence	198	HMIS 01/01/2021-12/31/2021	35	
# of Unaccompanied Youth (under 25)	621	HMIS 01/01/2021-12/31/2021	198	2%
# of Parenting Youth (under 25)	119	HMIS 01/01/2021-12/31/2021	621	7%
# of People Who are Children of Parenting Youth	199	HMIS 01/01/2021-12/31/2021	119	3%
Gender Demographics				
# of Women/Girls	7627	HMIS 01/01/2021-12/31/2021	199	
# of Men/Boys	6754	HMIS 01/01/2021-12/31/2021	7627	14407
# of People Who are Transgender	19	HMIS 01/01/2021-12/31/2021	6754	53%
# of People Who are Gender Non-Conforming	7	HMIS 01/01/2021-12/31/2021	19	47%
Ethnicity and Race Demographics				
# of People Who are Hispanic/Latino	5415	HMIS 01/01/2021-12/31/2021	7	
# of People Who are Non-Hispanic/Non-Latino	8427	HMIS 01/01/2021-12/31/2021	5415	13842
# of People Who are Black or African American	5167	HMIS 01/01/2021-12/31/2021	8427	39%
# of People Who are Asian	181	HMIS 01/01/2021-12/31/2021	5167	61%
# of People Who are American Indian or Alaska Native	270	HMIS 01/01/2021-12/31/2021	181	39%
# of People Who are Native Hawaiian or Other Pacific Islander	136	HMIS 01/01/2021-12/31/2021	270	13198
# of People Who are White	7152	HMIS 01/01/2021-12/31/2021	136	
# of People Who are Multiple Races	292	HMIS 01/01/2021-12/31/2021	7152	54%

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data	
Household Composition								ROW TOTALS		
# of Households without Children	841	873	251	1640	NA	596	3805	8006	HMIS 01/01/2021-12/31/2021	80%
# of Households with At Least 1 Adult & 1 Child	166	869	43	267	NA	253	172	1770	HMIS 01/01/2021-12/31/2021	18%
# of Households with Only Children	0	3	2	84	NA	1	175	265	HMIS 01/01/2021-12/31/2021	
Sub-Populations and Other Characteristics								10041		
# of Adults Who are Experiencing Chronic Homelessness	757	439	9	510	NA	72	493	2280	HMIS 01/01/2021-12/31/2021	23%
# of Adults Who are Experiencing Significant Mental Illness	306	179	29	213	NA	94	267	1088	HMIS 01/01/2021-12/31/2021	11%
# of Adults Who are Experiencing Substance Abuse Disorders	397	712	105	576	NA	400	769	2959	HMIS 01/01/2021-12/31/2021	29%
# of Adults Who are Veterans	426	325	12	106	NA	52	102	1023	HMIS 01/01/2021-12/31/2021	10%
# of Adults with HIV/AIDS	18	13	0	35	NA	22	36		HMIS 01/01/2021-12/31/2021	
# of Adults Who are Survivors of Domestic Violence	83	1	28	171	NA	68	158		HMIS 01/01/2021-12/31/2021	
# of Unaccompanied Youth (under 25)	3	53	125	118	NA	20	349	668	HMIS 01/01/2021-12/31/2021	7%
# of Parenting Youth (under 25)	0	81	4	27	NA	7	17	136	HMIS 01/01/2021-12/31/2021	
# of People Who are Children of Parenting Youth	0	143	6	38	NA	12	22		HMIS 01/01/2021-12/31/2021	
Gender Demographics										
# of Women/Girls	747	2225	204	1256	NA	916	2924	8272	HMIS 01/01/2021-12/31/2021	53%
# of Men/Boys	854	1968	208	1475	NA	763	2046	7314	HMIS 01/01/2021-12/31/2021	47%
# of People Who are Transgender	1	2	3	9	NA	0	4	19	HMIS 01/01/2021-12/31/2021	
# of People Who are Gender Non-Conforming	0	0	1	3	NA	0	1	5	HMIS 01/01/2021-12/31/2021	
Ethnicity and Race Demographics								15610		
# of People Who are Hispanic/Latino	405	1568	163	1077	NA	804	1857	5874	HMIS 01/01/2021-12/31/2021	39%
# of People Who are Non-Hispanic/Non-Latino	1197	2614	252	1646	NA	866	2598	9173	HMIS 01/01/2021-12/31/2021	61% 15,047
# of People Who are Black or African American	631	1910	152	807	NA	513	1589	5602	HMIS 01/01/2021-12/31/2021	39% 2541 45% 28%
# of People Who are Asian	6	21	6	23	NA	27	105	188	HMIS 01/01/2021-12/31/2021	
# of People Who are American Indian or Alaska Native	31	55	4	75	NA	22	107	294	HMIS 01/01/2021-12/31/2021	
# of People Who are Native Hawaiian or Other Pacific Islander	8	35	4	34	NA	8	60	149	HMIS 01/01/2021-12/31/2021	
# of People Who are White	894	2021	223	1638	NA	1051	2036	7863	HMIS 01/01/2021-12/31/2021	55% 2915 37% 26%
# of People Who are Multiple Races	32	112	17	62	NA	27	64	314	HMIS 01/01/2021-12/31/2021	
								14410		14,410

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$2,940,892	State Agency	Non-Congregate Shelter/ Interim Housing	Provides housing supports to families receiving child welfare services who are experiencing or at risk of homelessness, increasing family reunification and preventing foster care placement.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth x Other (families in the child welfare system)
				Permanent Supportive and Service-Enriched Housing		
				Diversion and Homelessness Prevention		
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$5,356,125	State Agency	Diversion and Homelessness Prevention	One-Time funds to assist families in the CalWORKs program who are experiencing homelessness	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth x Other (CalWORKs families)
				Rental Assistance		
				Non-Congregate Shelter/ Interim Housing		
Community Care Expansion - via CDSS		See Column H			Nothing Received to Date	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$14,388,683.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Outreach and Engagement	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> X People Exp Chronic Homelessness X Veterans X Parenting Youth X People Exp Severe Mental Illness X People Exp HIV/ AIDS X Children of Parenting Youth X People Exp Substance Abuse Disorders X Unaccompanied Youth Other <i>(please enter here)</i>
				Diversion and Homelessness Prevention		
				Non-Congregate Shelter/ Interim Housing		
				Rental Assistance		
Encampment Resolution Grants - via Cal ICH	FY 2021-2022	\$1,787,998.00	State Agency	Outreach and Engagement	One time general fund to partner with local governments in addressing encampment challenges.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> X People Exp Chronic Homelessness X Veterans X Parenting Youth X People Exp Severe Mental Illness X People Exp HIV/ AIDS X Children of Parenting Youth X People Exp Substance Abuse Disorders X Unaccompanied Youth X Other (Homeless Encampments)
				Non-Congregate Shelter/ Interim Housing		
				Permanent Supportive and Service-Enriched Housing		
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$299,449.00	State Agency	Diversion and Homelessness Prevention	Permanent Supportive and Service-Enriched Housing	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> X People Exp Chronic Homelessness X Veterans X Parenting Youth X People Exp Severe Mental Illness X People Exp HIV/ AIDS X Children of Parenting Youth X People Exp Substance Abuse Disorders X Unaccompanied Youth Other <i>(please enter here)</i>
				Non-Congregate Shelter/ Interim Housing		
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$4,246,600.00	State Agency	Outreach and Engagement	Assisting individuals to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Supports interventions designed to prevent, prepare, and respond to the COVID-19 emergency	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> X People Exp Chronic Homelessness X Veterans X Parenting Youth X People Exp Severe Mental Illness X People Exp HIV/ AIDS X Children of Parenting Youth X People Exp Substance Abuse Disorders X Unaccompanied Youth X Other (COVID-19 positive)
				Systems Support Activities		
				Administrative Activities		
				Diversion and Homelessness Prevention		
Family Homelessness Challenge Grants - via Cal ICH	FY 2021-2022	\$1,700,000.00	State Agency		Competitive Grant that has not been released - staff recommendation to apply	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> X People Exp Chronic Homelessness X Veterans X Parenting Youth X People Exp Severe Mental Illness X People Exp HIV/ AIDS X Children of Parenting Youth X People Exp Substance Abuse Disorders X Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2021-2022					ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i>

Home Safe - via CDSS		\$3,112,629	State Agency	Diversion and Homelessness Prevention	Administered through Department of Aging and Adult Services. One time funds over three years to support the safety and housing stability of individuals involved in adult protective services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
				Rental Assistance			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Conserved Adults
Homekey (via HCD)	FY 2021-2022	\$ 28,000,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	One Time funds for acquisition and rehabilitation of facilities. Applications submitted by: City of Redlands (\$28M) and Fontana (\$3.8M). City of Victorville awarded \$28M for acquisition (\$23M) and COSR (\$5M) to build over 100 connect homes for a total of 170 individuals.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				Permanent Supportive and Service-Enriched Housing			X People Exp Chronic Homelessness	Veterans	Parenting Youth
				Outreach and Engagement			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 2,845,118.00	State Agency	Outreach and Engagement	One time funds for local jurisdictions with flexible funds to continue efforts to end and prevent homelessness. Includes Round 1, 2 and 3 for both CoC and County	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2021-2022	\$ 1,300,625.00		X People Exp Chronic Homelessness			X Veterans	X Parenting Youth	
	FY 2021-2022	\$ 728,350.00		X People Exp Severe Mental Illness			X People Exp HIV/ AIDS	X Children of Parenting Youth	
				X People Exp Substance Abuse Disorders			X Unaccompanied Youth	Other (please enter here)	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$3,857,169 non-competitive allocation; \$1,155,127 reappropriated funding allocation	State Agency	Outreach and Engagement	TAD administered one time funds to assist people experiencing homelessness and living with a disability. Requires a local match (recently reduced from 100% to 25%) and supports permanent housing assistance, case management, and support for completion of disability packets	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				Permanent Supportive and Service-Enriched Housing			People Exp Chronic Homelessness	Veterans	Parenting Youth
							X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 11,409,117.00	State Agency	Non-Congregate Shelter/ Interim Housing	One time funding to support non-congregate shelter for individuals and families experiencing homelessness as impacted by COVID-19 emergency	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				Rental Assistance			X People Exp Chronic Homelessness	X Veterans	X Parenting Youth
				Diversion and Homelessness Prevention			X People Exp Severe Mental Illness	X People Exp HIV/ AIDS	X Children of Parenting Youth
Other (please enter funding source)	FY 2021-2022	\$20,700,000 Permanent Local Housing Allocation	State Agency	Outreach and Engagement	Funded via SB2 (Chapter 364, Statutes of 2017) for predevelopment, acquisition, rehabilitation, etc. Provides COSR (Pacific Village \$3M) and supports for individuals and families	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			X People Exp Chronic Homelessness			X Veterans	X Parenting Youth	
	FY 2023-2024			X People Exp Severe Mental Illness			X People Exp HIV/ AIDS	X Children of Parenting Youth	
	FY 2024-2025			X People Exp Substance Abuse Disorders			X Unaccompanied Youth	Other (please enter here)	
Supportive Services for Formerly Homeless Veterans (SSFHV) - via CalVet			State Agency		Have not applied	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				X People Exp Chronic Homelessness			X Veterans	Parenting Youth	
				X People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$7,498,779 only \$120,728 is Homelessness related	Federal Agency		CDH administered Entitlement Grant. All funding was allocated to: Cities share of funding was utilized for food and clothing distribution, youth recreational and afterschool programs, senior nutrition and transportation services, services for victims of domestic violence, code enforcement; improvements to public facilities, parks, streets and gutters. County share of funding was utilized for large county owned capital improvement projects as well as Fair Housing and Tenant Landlord Mediation Services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders			Unaccompanied Youth	X At or below 80% AMI (Homeless, Low-to Moderate Income families, Seniors, Youth, and Disabled population)	
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 633,286.00	Federal Agency	Diversion and Homelessness Prevention	Assisting individuals to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				Outreach and Engagement			X People Exp Chronic Homelessness	X Veterans	X Parenting Youth
				Systems Support Activities			X People Exp Severe Mental Illness	X People Exp HIV/ AIDS	X Children of Parenting Youth
				Administrative Activities			X People Exp Substance Abuse Disorders	X Unaccompanied Youth	Other (please enter here)

Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 8,594,080.00	Federal Agency	Outreach and Engagement	Assisting individuals to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Supports interventions designed to prevent, prepare, and respond to the COVID-19 emergency	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)						
				X			People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth		
				X			People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth		
				X			People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)		
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$ 12,717,363.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Administrative Activities	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)						
							X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	
					Rental Assistance		X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	
					Outreach and Engagement		X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)	
HOME Program - via HUD	FY 2021-2022	\$ 17,800,000 only 11,529,552 is Homelessness related	Federal Agency	Permanent Supportive and Service-Enriched Housing	Funds activities including building, buying, and/or rehabilitating affordable housing for rent or home ownership or providing direct rental assistance to low-income people.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)						
				X			People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth		
				X			People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth		
				X			People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 8,906,464 only \$1,700,000 is Homelessness related	Federal Agency	Administrative Activities	Outreach and Engagement	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)						
								X	People Exp Chronic Homelessness		Veterans		Parenting Youth
					Rental Assistance			X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
					Diversion and Homelessness Prevention				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	At or below 80% AMI (Homeless, Low-to-Moderate Income families, Seniors, and Youth Affected by COVID-19)

CA-609 San Bernardino City & County CoC
Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
8,962	3,188	36%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
Seniors receiving services has increased year to year, both unsheltered and sheltered compared to other populations. Nearly half of unsheltered adults with disabling health conditions.		Senior referrals to permanent housing options through the CES will increase by 15%.

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
2,390	234	-10%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
According to the Point-In-Time Count (PITC), 1,027 individuals identified as chronically homeless on the day of the 2022 PITC. This would be 3 chronically homeless individuals identified per week. Seniors, chronic health conditions, physical disabilities, severely		Number seniors and persons with chronic health and/or disabling conditions experiencing homelessness on a daily

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.

Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
4,723	460	-10%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
Youth aging out of foster care. Over 400 unaccompanied youth 24 years of age and under became homeless for the first time in 2020. This age group are at higher risk of remaining homeless if intervention is not provided during this crucial time period, with many		Number of families w-children who become homeless for the first time will decrease by 10%; Number of seniors and

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
3,030	456	15%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
Veterans; Families; African American households; Veterans make up a little over 10% of the homeless population, but the majority receiving services are diagnosed with chronic health conditions, including mental illness.	Percentage of households exiting shelter/interim housing to permanent housing will increase by 25%. Percentage of

Outcome Goal #4: Reducing the length of time persons remain homeless.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing projects	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
131	31	-24%

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
African American households, Latino households, BIPOC	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
8.18%	1%	-14%

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
Unaccompanied youth, parenting youth	

Outcome Goal #6: Increasing successful placements from street outreach.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
239	500	209%

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
Super utilizers, BIPOC, chronic & physical health conditions, seniors, transitional aged youth	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
CORE	
Timeframe	
July 2021 - June 2024	
Entities with Lead Responsibilities	
HOPE Team	
Measurable Targets	
500 individuals will be successfully placed from street outreach	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase # of shelter/interim housing by 200 beds	
Timeframe	
July 2021 - June 2024	
Entities with Lead Responsibilities	
OHS	
Measurable Targets	
# of unsheltered homelessness would be reduced by 234	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.

Utilize innovative housing solutions to create at least 300 new units of permanent supportive and service-enriched affordable housing through a combination of new construction, rehab/renovation, shared living environments, and other housing unit production approaches.
Timeframe
Entities with Lead Responsibilities
Measurable Targets

<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy
Description
Timeframe
Entities with Lead Responsibilities
Measurable Targets

Performance Measure to Be Impacted (Check all that apply)
<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy
Description
Timeframe

Performance Measure to Be Impacted (Check all that apply)
<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Entities with Lead Responsibilities
Measurable Targets

- homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

DRAFT

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	220
# of people experiencing unsheltered homelessness in the homeless point-in-time count	905
Shelter vacancy rate (%) in the summer months	25%
Shelter vacancy rate (%) in the winter months	31%
% of exits from emergency shelters to permanent housing solutions	20%
Describe plan to connect residents to permanent housing.	

DRAFT



**HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE**

APPLICANT INFORMATION

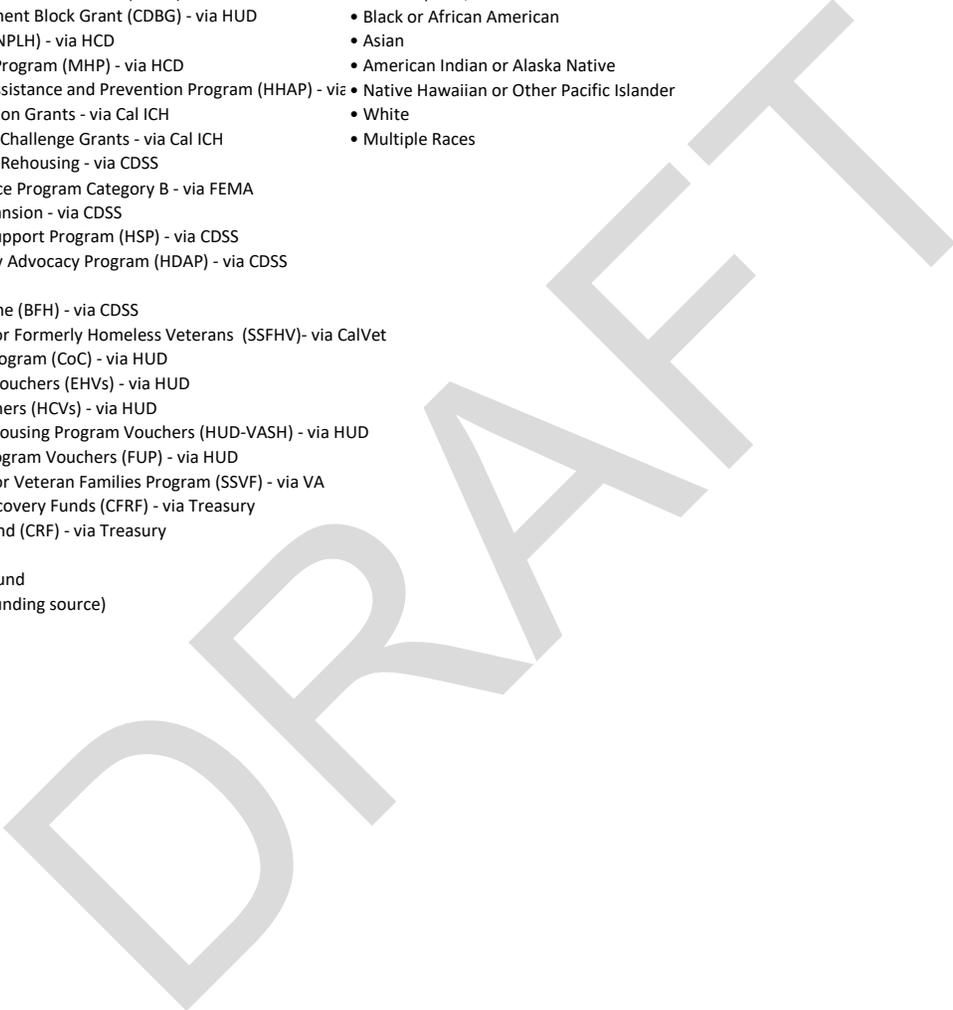
CoC / Large City / County Name:		Applying Jointly? Y/N	
Administrative Entity Name:		Total Allocation	\$ -

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FUNDING ALLOCATION						\$ -	\$ -	\$ -
Youth Set-Aside (at least 10%)						\$ -	\$ -	\$ -

COMMENTS:

Funding Source	Funding Source	Populations Served	Fiscal Years	Activity or Intervention Type
Homekey (via HCD)	Federal Agency	ALL PEOPLE EXPERIENCING HOMELESSNESS	FY 2021-2022	Systems Support Activities
Affordable Housing Backlog Production - via State Agency		• Chronic Homelessness (People FY 2022-2023)		Administrative Activities
California COVID-19 Rent Relief Program - via Local Agency		• Severe Mental Illness (People FY 2023-2024)		Non-Congregate Shelter/ Interim Housing
Emergency Rental Assistance (ERA) - via Private Funder(s)		• Substance Abuse Disorders (People FY 2024-2025)		Rental Assistance
HOME - American Rescue Plan Program (HOME-ARP) - via HCD		• Veterans		Permanent Supportive and Service-Enriched Housing
HOME - American Rescue Plan Program (HOME-ARP) - via HUD		• HIV/ AIDS (People Experiencing)		Diversion and Homelessness Prevention
HOME Program - via HCD		• Unaccompanied Youth		Outreach and Engagement
HOME Program - via HUD		• Parenting Youth		
Emergency Solutions Grants - CV (ESG-CV) - via HUD		• Children of Parenting Youth		
Emergency Solutions Grants - CV (ESG-CV) - via HCD		• Women		
Emergency Solutions Grants (ESG) - via HCD		• Men		
Emergency Solutions Grants (ESG) - via HUD		• Transgender		
Community Development Block Grant - CV (CDBG-CV) - via HCD		• Gender Non-Conforming		
Community Development Block Grant - CV (CDBG-CV) - via HUD		• Hispanic/ Latino		
Community Development Block Grant (CDBG) - via HCD		• Non-Hispanic/Non-Latino		
Community Development Block Grant (CDBG) - via HUD		• Black or African American		
No Place Like Home (NPLH) - via HCD		• Asian		
Multifamily Housing Program (MHP) - via HCD		• American Indian or Alaska Native		
Homeless Housing, Assistance and Prevention Program (HHAP) - via		• Native Hawaiian or Other Pacific Islander		
Encampment Resolution Grants - via Cal ICH		• White		
Family Homelessness Challenge Grants - via Cal ICH		• Multiple Races		
Project Roomkey and Rehousing - via CDSS				
FEMA Public Assistance Program Category B - via FEMA				
Community Care Expansion - via CDSS				
CalWORKs Housing Support Program (HSP) - via CDSS				
Housing and Disability Advocacy Program (HDAP) - via CDSS				
Home Safe - via CDSS				
Bringing Families Home (BFH) - via CDSS				
Supportive Services for Formerly Homeless Veterans (SSFHV) - via CalVet				
Continuum of Care Program (CoC) - via HUD				
Emergency Housing Vouchers (EHVs) - via HUD				
Housing Choice Vouchers (HCVs) - via HUD				
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD				
Family Unification Program Vouchers (FUP) - via HUD				
Supportive Services for Veteran Families Program (SSVF) - via VA				
Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury				
Coronavirus Relief Fund (CRF) - via Treasury				
Local General Fund				
Local Housing Trust Fund				
Other (please enter funding source)				



San Bernardino County Homeless Partnership



Interagency Council on Homelessness

Administrative Office
215 North D Street, Suite 301, San Bernardino, CA 92415-0044
Office: (909) 501-0610

FROM: Don Smith, West Valley Homeless Provider Network (HPN) Representative
Tom Hernandez, Chief of Homeless Services

SUBJECT: Adopt the Homeless Housing, Assistance and Prevention (HHAP) Round 3 Interagency Council on Homelessness (ICH) Ad Hoc Steering Committee Recommendations

DATE: June 22, 2022

RECOMMENDATION

Adopt the following recommendations from the HHAP Round 3 ICH Ad Hoc Committee:

1. Approve the HHAP Round 3 Initial Disbursement award funding recommendations as follows:
 - \$54,626.25 (7% Admin)
 - \$78,037.50 (10% Youth Set-Aside)
 - \$647,711.21 (balance – System Improvements)
 - \$300,000 – Capacity Building/Workforce Development for system service providers
 - \$147,711.21 – Commitment to address racial disproportionality in homeless populations and achieve equitable provision of services and outcomes (*HHAP-3 Program Objectives*)
 - \$200,000 – Systems support for activities necessary to create regional partnerships and maintain a homeless services & housing delivery system (*HHAP-3 eligible activity*)
2. Approve the HHAP Round 3 Local Homelessness Action Plan and Outcome Goals for inclusion with the CoC HHAP Round 3 Application pursuant to Health and Safety Code Section 50220.7(b)(1)-(3)
3. Authorize the Office of Homeless Services, as the Administrative Entity for the San Bernardino City & County Continuum of Care (SBC&C CoC), to submit to the State of California Interagency Council on Homelessness (Cal ICH) through the Business, Consumer Services and Housing (BCSH) Agency the SBC&C CoC HHAP Round 3 Application in the amount of \$3,901,874.80 no later than close of business on June 30, 2022.
4. Authorize the OHS, as the Administrative Entity for the SBC&C CoC, to administer the State of California HHAP Round 3 Grant Funding and authorize the Chief of Homeless Services, along with the ICH Chair and Vice-Chair, to sign HHAP 3 application and contract documents on behalf of the CoC.

BACKGROUND INFORMATION

The HHAP Round 3 grant program is authorized by AB 140 (Health & Safety Code § 50218.6, et seq.), which was signed into law by Governor Gavin Newsom on July 19, 2021. HHAP Round 3 is designed to build on regional coordination developed through previous rounds of Cal ICH Homeless Emergency Aid Program (HEAP), HHAP, and COVID-19 funding. Round 3 funds should be used to continue to build regional coordination and a unified regional response to reduce and end homelessness informed by a best-practices framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing. Approval of this item will allow the OHS to apply, on behalf of the CoC, for HHAP Round 3 grant funding of up to \$3,901,874.80.

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Mountain Regional City Representative
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In order to successfully reduce homelessness through this funding, Cal ICH also expects applicants to:

- Strategically pair these funds with other local, state, and federal funds to reduce and end homelessness as laid out in the Putting the Funding Pieces Together: Guide to Strategic Uses of New and Recent State and Federal Funds to Prevent and End Homelessness.
- Demonstrate a commitment to address racial disproportionality in homeless populations and achieve equitable provision of services and outcomes for Black, Native, and Indigenous, Latinx, Asian, Pacific Islanders and other People of Color who are disproportionately impacted by homelessness and COVID-19.
- Establish a mechanism for people with lived experience of homelessness to have meaningful and purposeful opportunities to inform and shape all levels of planning and implementation, including through opportunities to hire people with lived experience.
- Fund projects that provide housing and services that are Housing First compliant, per Health and Safety Code Section 50220.5(g), and delivered in a low barrier, trauma informed, and culturally responsive manner. Individuals and families assisted with these funds must not be required to receive treatment or perform any other prerequisite activities as a condition for receiving shelter, housing, or other services for which these funds are used. Housing First should be adopted within the entire local homelessness response system, including outreach and emergency shelter, short-term interventions like rapid re-housing, and longer-term interventions like supportive housing.

HCFC strongly encourages applicants to prioritize the use of HHAP funds to assist people experiencing literal homelessness move into safe, stable housing, with a particular focus on rehousing individuals currently living in Project Roomkey sites. HHAP funding should be housing-focused, either funding permanent housing interventions directly or, if used for shelter or street outreach, have clear pathways to connect people to permanent housing options.

Eligible applicants who may apply for HHAP program funds are the same as those in previous rounds of HHAP funding, including California’s CoCs, as identified by the United States Department of Housing and Urban Development (HUD), large cities (with a population of 300,000 or more as of January 1, 2020), and counties.

For allocations made to the large cities and the counties, those cities and counties are the administrative entities. For allocations made directly to a CoC, the administrative entity means:

- A unit of general-purpose local government (city, county or a city that is also a county), a Joint Powers Authority (JPA), or a nonprofit organization that has (1) previously administered federal HUD CoC funds as the collaborative applicant pursuant to Section 578.3 of Title 24 of the Code of Federal Regulations, and (2) been designated by the CoC to administer program funds.

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The HHAP program requires grantees to expend funds on evidence-based solutions that address and prevent homelessness among eligible populations. As stated in Health and Safety Code (HSC) § 50220.7(e), funds must be expended on one or more of the following eligible uses:

1. Rapid rehousing, including rental subsidies and incentives to landlords, such as security deposits and holding fees.
2. Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.
3. Street outreach to assist persons experiencing homelessness to access permanent housing and services.
4. Services coordination, which may include access to workforce, education, and training programs, or other services needed to promote housing stability in supportive housing.
5. Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth.
6. Delivery of permanent housing and innovative housing solutions, such as hotel and motel conversions.
7. Prevention and shelter diversion to permanent housing, including rental subsidies.
8. Interim sheltering, limited to newly developed clinically enhanced congregate shelters, new or existing non-congregate shelters, and operations of existing navigation centers and shelters based on demonstrated need. Demonstrated need for purposes of this paragraph shall be based on the following:
 - a. The number of available shelter beds in the city, county, or region served by a continuum of care.
 - b. The number of people experiencing unsheltered homelessness in the homeless point-in-time count.
 - c. Shelter vacancy rate in the summer and winter months.
 - d. Percentage of exits from emergency shelters to permanent housing solutions.
 - e. A plan to connect residents to permanent housing.

Homeless Housing, Assistance and Prevention Program – Round 3 – NOFA Page 16 of 23 In addition, HSC § 50218.6(e) states that grantees are required to use at least ten (10) percent of the program allocation for services that meet the specific needs for homeless youth populations.

Also, eligible applicants shall not use more than seven (7) percent of their program allocation for administrative costs incurred to administer its program allocation. This does not include staff costs or other costs directly related to implementing or carrying out activities funded by the program allocation.

HSC § 50220.7(g) states that program recipients shall not use HHAP program funding to supplant existing local funds for homeless housing, assistance, or prevention.

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Use of Initial Disbursement Funding

On March 1, 2022, the San Bernardino County Board of Supervisors approved, and authorized OHS to submit the HHAP Round 3 twenty percent Initial Disbursement Contract for Funds to Cal ICH for the initial disbursement amount of \$780,374.96 96 (of the total proposed allocation of 3,901,874.80) for the CoC.

As stipulated in the Initial Disbursement Contract for Funds, recipients may expend the initial disbursement of HHAP Round 3 funds to complete the local homelessness action plan, required by HSC § 50220.7(b)(3)(A), including paying for any technical assistance or contracted entities to support the completion of the homelessness action plan.

For funds not spent on the Grantee’s homelessness action plan, priority for those initial funds shall be for systems improvement, including, but not limited to, all of the following:

- (a) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building capacity of providers to administer culturally specific services.
- (b) Funding existing evidence-based programs serving people experiencing homelessness.
- (c) Investing in data systems to meet reporting requirements or strengthen the recipient’s Homeless Management Information System.
- (d) Improving homeless point-in-time counts.
- (e) Improving coordinated entry systems to eliminate racial bias or to create a youth-specific coordinated entry system.

For any remaining initial funds not spent on the recipient’s homelessness action plan or systems improvement, the recipient shall expend funds on existing evidence-based programs serving people experiencing homelessness among eligible populations, including any of the eligible uses outlined below under “Use of Remainder Disbursement”.

The HHAP Round 3 ICH Ad Hoc Committee is composed of the following members:

Adam Acosta, Don Smith, George Lamb, Kim Knaus, Kimberly Williams, Manuel Zavala, Mike Jones, Natalie Komuro, Sue Walker

The ICH HHAP Round 3 Ad Hoc Committee has met nine (9) times to prepare for the local action plan requirements and to develop recommendations for the initial award.

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The Ad Hoc Committee proposes the following expenditures for the CoC's HHAP Round 3 initial award of 780,374.96:

- **\$54,626.25 (7% Admin)**
- **\$78,037.50 (10% Youth Set-Aside)**
 - YAB member stipends
 - Youth CES development
- **\$647,711 (balance – System Improvements)**
 - **\$300,000 - Capacity Building/Workforce Development for system service providers**
(recommended use of HHAP-3 initial disbursement)
 - Structured series of Education and Training activities to include:
 - Racial, Gender, Ethnic Equity & Cultural Competency
 - Best Practice service delivery strategies and activities
 - Organizational capacity building, fund development & govt. contract compliance
 - College student apprenticeship program
 - **\$147,711 – Commitment to address racial disproportionality in homeless populations and achieve equitable provision of services and outcomes** *(HHAP-3 Program Objectives)*
 - Comprehensive evaluation of racial, ethnic, and gender disproportionality and cultural biases in accessing resources and services within the countywide homeless service system
 - Recommendations to facilitate system improvements to help achieve equitable provision of services & outcomes
 - **\$200,000 – Systems support for activities necessary to create regional partnerships and maintain a homeless services & housing delivery system** *(HHAP-3 eligible activity)*
 - Regional Planning activities linked to systemwide coordination and service delivery improvement
 - Recommendations to facilitate improvements to intra-system and cross-system data collection, analysis & resource alignment

Local Homelessness Action Plan

Per Health and Safety Code Section 50220.7 (b)(3)(A), the local homelessness action plan required to be submitted with the HHAP Round 3 application must include all of the following:

1. A local landscape analysis that assesses the current number of people experiencing homelessness and existing programs and funding which address homelessness within the jurisdiction, utilizing any relevant and available data from the Homeless Data Integration System (HDIS), the HUD's Homeless Point-In-Time Count, CoC housing inventory count (HIC), longitudinal systems analysis (LSA), and Stella tools, as well as any recently conducted local needs assessments.

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2. Identification of the number of individuals and families served, including demographic information and intervention types provided, and demographic subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction.
3. Identification of all funds, including state, federal and local funds, currently being used, and budgeted to be used, to provide housing and homelessness-related services to persons experiencing homelessness or at imminent risk of homelessness, how this funding serves subpopulations, and what intervention types are funded through these resources.

Members of the CoC and the County met routinely to discuss the local homelessness action plan and provided details to assist in the development of outcome goals. The HHAP Round 3 ICH Ad Hoc Committee developed the goals for specific target populations through an equity lens and in conjunction with the data provided which incorporated some strategies and goals of the County adopted 2022 Homeless Strategic Plan.

The Budget Allocation amounts were based on regional needs and initial recommendations from the Ad Hoc Committee members. The Cal ICH will allow revisions to the budget if needed based on future directions of the governing board and regions modifying funding based on changing regional needs as identified by the ICH Regional Steering Committee members.

Adoption of these recommendations will allow the OHS to authorize the funding recommendation of the HHAP Round 3 initial award of funding, approve the local homeless assistance plan for submittal to Cal ICH as part of the HHAP Round 3 application, serve as the Administrative Entity on behalf of the CoC, and authorize submittal of the necessary documentation to Cal ICH for the HHAP Round 3 application process.

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